

PRESIDENCIA MUNICIPAL - ROMITA, GTO.

EL CIUDADANO DOCTOR OSWALDO PONCE GRANADOS, PRESIDENTE MUNICIPAL DE ROMITA, GUANAJUATO, A LOS HABITANTES HAGO SABER:

QUE EL HONORABLE AYUNTAMIENTO CONSTITUCIONAL DEL MUNICIPIO DE ROMITA, GUANAJUATO, ADMINISTRACIÓN 2018-2021, CON FUNDAMENTO EN LO DISPUESTO POR LOS ARTICULOS 115 FRACCIÓN II DE LA CONSTITUCIÓN POLÍTICA DE LOS ESTADOS UNIDOS MEXICANOS; 117 FRACCIÓN VII DE LA CONSTITUCIÓN POLÍTICA DEL ESTADO DE GUANAJUATO; 76 FRACCIÓN IV INCISO B) Y 77 FRACCIÓN VI, 233 DE LA LEY ORGÁNICA MUNICIPAL PARA EL ESTADO DE GUANAJUATO; 34, 35 Y 38 DE LA LEY PARA EL EJERCICIO Y CONTROL DE LOS RECURSOS PÚBLICOS PARA EL ESTADO Y LOS MUNICIPIOS DE GUANAJUATO; EN SESIÓN ORDINARIA DE AYUNTAMIENTO CELEBRADA EN FECHA 29 DE DICIEMBRE DEL AÑO 2020 DOS MIL VEINTE, QUEDANDO CON NÚMERO DE ACTA 63 (SESENTA Y TRES), APROBÓ EL SIGUIENTE:

PRESUPUESTO GENERAL DE INGRESOS Y EGRESOS PARA EL MUNICIPIO DE ROMITA, GTO., EJERCICIO FISCAL 2021.

Municipio de Romita

Presupuesto de Ingresos para el Ejercicio Fiscal 2021
(Resumen por Fuente de Financiamiento)

Fuente de Financiamiento	Fondo de Inversión	ORIGINAL
	TOTAL PRESUPUESTO DE EGRESOS	196.192.841,26
	1. NO ETIQUETADO	119.318.093,26
11. Recursos Fiscales	1100121. Recursos Municipal 2021	25.443.735,70
15. Recursos Federales	1500521. Participaciones Federales 2021	93.874.357,56
	2. ETIQUETADO	76.874.748,00
	EJERCICIO PRESENTE	76.499.748,00
	251. APORTACIONES FEDERALES	76.499.748,00
25. Recursos Federales	2510121. Fondo 1 FAISM 2021	38.804.220,00
25. Recursos Federales	2510221 Fondo 2 FORTAMUN 2021	37.695.528,00
	251. CONVENIOS ESTATALES	375.000,00
25. Recursos Estatal	2610121. Convenios Estatales	375.000,00
	Total Presupuesto de Egresos 2021	196.192.841,26

Municipio de Romita

Presupuesto de Ingresos para el Ejercicio Fiscal 2021: Original (Resumen por Rubro)

En apego a la NORMA PARA LA DIFUSIÓN A LA CIUDADANÍA DE LA LEY DE INGRESOS Y DEL PRESUPUESTO DE EGRESOS, publicado por el Consejo Nacional de Armonización Contable en el Diario Oficial de la Federación el 03/04/2013.

Clasificador por Rubro de Ingresos	Rubro	Original
1000	IMPUESTOS	12,653,369.70
2000	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	-
3000	CONTRIBUCIONES DE MEJORAS	-
4000	DERECHOS	8,432,456.00
5000	PRODUCTOS	911,622.00
6000	APROVECHAMIENTOS	3,446,288.00
7000	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	-
8000	PARTICIPACIONES Y APORTACIONES	170,749,105.56
9000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	-
0000	INGRESOS DERIVADOS DE FINANCIAMIENTOS	-
	Total Presupuesto de Ingresos 2021	196,192,841.26

Municipio de Romita

Presupuesto de Egresos para el Ejercicio Fiscal 2021

(Resumen por Capitulo del Gasto)

En apego a la NORMA PARA LA DIFUSIÓN A LA CIUDADANÍA DE LA LEY DE INGRESOS Y DEL PRESUPUESTO DE EGRESOS, publicado por el Consejo Nacional de Armonización Contable en el Diario Oficial de la Federación el 03/04/2013.

COG	Capitulo	2021
1000	SERVICIOS PERSONALES	108.130.792,65
2000	MATERIALES Y SUMINISTROS	8.716.905,09
3000	SERVICIOS GENERALES	16.029.245,97
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	17.488.463,15
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	93.214,40
6000	INVERSIÓN PÚBLICA	38.954.220,00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	-
8000	PARTICIPACIONES Y APORTACIONES	-
9000	DEUDA PUBLICA	6.780.000,00
	Total Presupuesto de Egresos	196.192.841,26

Municipio de Romita

Presupuesto de Egresos para el Ejercicio Fiscal 2021

Clasificación Administrativa

ORIGINAL

En apego a la NORMA PARA ARMONIZAR LA PRESENTACIÓN DE LA INFORMACIÓN ADICIONAL DEL PROYECTO DEL PRESUPUESTO DE EGRESOS, publicado por el Consejo Nacional de Armonización Contable en el Diario Oficial de la Federación el 03/04/2013 y reformado el 23/12/2015.

CA	Descripción	ORIGINAL
	TOTAL GENERAL	196.192.841,26
3.0.0.0.0	SECTOR PÚBLICO MUNICIPAL	196.192.841,26
3.1.0.0.0	SECTOR PÚBLICO NO FINANCIERO	196.192.841,26
3.1.1.0.0	GOBIERNO GENERAL MUNICIPAL	196.192.841,26
3.1.1.1.0	GOBIERNO MUNICIPAL	196.192.841,26
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	196.192.841,26

31111-1002	PRESIDENTE	1.130.723,64
31111-1003	SINDICATURA	783.862,62
31111-1004	REGIDURÍA	6.538.551,88
31111-1101	SECRETARÍA DEL H. AYUNTAMIENTO	2.264.881,62
31111-1102	FISCALIZACIÓN	1.339.555,75
31111-1103	COMUNICACIÓN SOCIAL	1.410.422,65
31111-1201	TESORERÍA MUNICIPAL	18.961.483,74
31111-1203	ADQUISICIONES Y CONTROL DE BIENES	2.119.246,03
31111-1302	JUZGADO ADMINISTRATIVO	356.429,81
31111-1303	ATENCIÓN A MIGRANTES	438.970,85
31111-1401	CONTRALORÍA MUNICIPAL	1.241.474,73
31111-1501	PRESIDENCIA MUNICIPAL	18.338.467,08
31111-1502	SECRETARÍA PARTICULAR	912.142,13
31111-1503	INFORMÁTICA (SISTEMAS)	1.775.769,87
31111-1504	VERIFICACIÓN SANITARIA	416.724,57
31111-1505	DIRECCIÓN JURIDICA	1.337.791,29
31111-1506	EVENTOS ESPECIALES	709.016,87
31111-1601	DESARROLLO INSTITUCIONAL	20.736.429,54
31111-1702	EDUCACIÓN	1.795.083,05
31111-1703	BIBLIOTECAS PÚBLICAS	463.788,30
31111-1801	CASA DE LA CULTURA	2.517.001,22
31111-1901	COMUDAJ	2.761.885,79
31111-2002	SEGURIDAD PÚBLICA	21.872.018,64
31111-2003	TRÁNSITO Y VIALIDAD	3.046.040,51
31111-2004	RECLUSORIO	632.491,19
31111-2005	PROTECCION CIVIL	2.804.980,13
31111-2101	DESARROLLO URBANO Y ECOLOGIA	1.292.101,55
31111-2301	SERVICIOS PÚBLICOS MUNICIPALES	11.743.919,35
31111-2302	ALUMBRADO PÚBLICO	1.229.348,66
31111-2303	RASTRO MUNICIPAL	1.368.623,81
31111-2304	PARQUES Y JARDINES	3.590.375,82
31111-2305	LIMPIA	4.995.188,79
31111-2306	PLAZAS Y MERCADOS	317.792,12
31111-2307	PANTEONES	829.171,97
31111-2401	UNIDAD DE ACCESO A LA INFORMACIÓN	211.682,40
31111-2501	OBRAS PÚBLICAS	42.116.326,14
31111-2601	DESARROLLO SOCIAL	2.133.714,56

31111-2701	DESARROLLO RURAL	1.656.679,23
31111-2801	INSTITUTO MUNICIPAL	325.996,24
31111-2901	DIRECCIÓN DE PLANEACIÓN	328.046,05
31111-3603	DESARROLLO AGROPECUARIO	1.000.952,11
31111-3604	TURISMO	495.929,80
31111-3605	DESARROLLO ECONOMICO	1.308.602,30
31111-3606	CATASTRO E IMPUESTOS INMOBILIARIOS Y DE EJECUCIÓN	2.699.090,24
31111-3607	BACHEO	1.844.066,62

Municipio de Romita

Presupuesto de Ingresos para el Ejercicio Fiscal 2021

ORIGINAL

FONDO	PROG	CEGE	AFUN	CRI	CLAS. RUBRO DE INGRESO	ORIGINAL
					TOTAL DE PRESUPUESTO DE INGRESOS	196,192,841.26
					RECURSO MUNICIPAL 2021	25,443,735.70
				1	IMPUESTOS	
1100121	1	1250-000	I	110103	FUTBOLITOS Y MAQUINITAS	9,360.00
1100121	1	1250-000	I	110104	PELEA DE GALLOS	31,200.00
1100121	1	1250-000	I	120101	PREDIAL URBANO CORRIENTE	7,603,457.70
1100121	1	1250-000	I	120102	PREDIAL RÚSTICO CORRIENTE	1,340,000.00
1100121	1	1250-000	I	120103	PREDIAL URBANO REZAGO	1,705,600.00
1100121	1	1250-000	I	120104	PREDIAL RÚSTICO REZAGO	426,400.00
1100121	1	1250-000	I	120201	TRASLACIÓN DE DOMINIO	360,800.00
1100121	1	1250-000	I	120202	DIVISION Y LOTIFICACIÓN	174,800.00
1100121	1	1250-000	I	120203	DIVISION INMUE X CON	20,000.00
1100121	1	1250-000	I	170130	RECARGOS IMPUESTO PREDIAL	603,200.00
1100121	1	1250-000	I	170230	MULTAS IMPUESTO PREDIAL	47,000.00

1100121	1	I250-000	I	170301	GASTOS EJE IMPUESTO PREDIAL	19,552.00
1100121	1	I250-000	I	170302	GASTOS EJECU DIVERSIÓN Y E	312,000.00
				4	DERECHOS	
1100121	1	I250-000	I	410101	POR OCUPA Y USO VÍA	735,920.00
1100121	1	I250-000	I	410102	PERMISO VÍA PÚBLICA	400,000.00
1100121	1	I250-000	I	410103	FIESTAS Y EVENTOS	37,440.00
1100121	1	I250-000	I	410201	MERCADOS PÚBLICOS	201,760.00
1100121	1	I250-000	I	410207	SANITARIOS MERCADO	89,648.00
1100121	1	I250-000	I	430102	RECOLECCIO RESIDUOS	28,720.00
1100121	1	I250-000	I	430109	INGRESOS RELLENO SANITARIO	33,696.00
1100121	1	I250-000	I	430202	EXHUMACIONES DE RESTOS	80,000.00
1100121	1	I250-000	I	430207	INHUMACIONES	436,800.00
1100121	1	I250-000	I	430209	CONSTRUCCION D LOZAS	447,200.00
1100121	1	I250-000	I	430211	DERECHOS ESPACIO PANTEONES	600,000.00
1100121	1	I250-000	I	430301	SACRIFICIO ANIMALES	416,000.00
1100121	1	I250-000	I	430401	SEGURIDAD PÚBLICA	124,800.00
1100121	1	I250-000	I	430404	SERVICIO EXTRAORDINARIOS	101,248.00
1100121	1	I250-000	I	430901	POR USO O QUEMA PIROTECNIA	6,240.00
1100121	1	I250-000	I	430902	POR SER EXTRAO PROTECNIA	15,000.00
1100121	1	I250-000	I	431002	POR PERM USO SUELO	100,000.00

1100121	1	1250-000	I	431003	POR PERMISO CONSTRUCCIÓN	130,000.00
1100121	1	1250-000	I	431004	AUTOR Y CONST ESTRUCTURA	80,000.00
1100121	1	1250-000	I	431005	POR PERMISO DE CONSTRUCCIÓN	140,480.00
1100121	1	1250-000	I	431010	POR ASIGNACION OFICIO	100,000.00
1100121	1	1250-000	I	431101	POR VALIDAC DE AVALÚO	92,400.00
1100121	1	1250-000	I	431401	POR VTA DE BEBIDA ALCHOLES	319,696.00
1100121	1	1250-000	I	431402	POR PERMISOS EVENTU	200,000.00
1100121	1	1250-000	I	431601	CONSTANCIAS EXPEDIDAS	154,368.00
1100121	1	1250-000	I	431602	CERTIFICACION DE CO	166,400.00
1100121	1	1250-000	I	431603	COPIAS FOTOSTATICAS	1,040.00
1100121	1	1250-000	I	431801	ALUMBRAD PUBLICO	3,000,000.00
1100121	1	1250-000	I	431901	POR SERVICIO AGUA POTABLE	122,400.00
1100121	1	1250-000	I	432001	CURSOS Y TALLERES	61,200.00
1100121	1	1250-000	I	440001	PERMISO DIFUSIÓN FONETICA	10,000.00
				5	PRODUCTOS	
1100121	1	1250-000	I	510201	ARRENDAMIENTO PROPIE	9,000.00
1100121	1	1250-000	I	510909	OTROS PRODUCTOS	902,622.00
				6	APROVECHAMIENTOS	
1100121	1	1250-000	I	610101	VENTAS DE BASES	57,440.00
1100121	1	1250-000	I	610102	INSCRIPCION A PADRON	15,000.00

1100121	1	1250-000	I	610103	PUBLICACION ANUAL	50,128.00
1100121	1	1250-000	I	610104	CONSTANCIA DE PERITO	3,120.00
1100121	1	1250-000	I	610601	MULTA BANDO DE POLICIACO	310,000.00
1100121	1	1250-000	I	610601	MULTA DE TRÁNSITO	2,830,000.00
1100121	1	1250-000	I	610603	MULTA DE VERIFICACIO	3,000.00
1100121	1	1250-000	I	610701	OTROS APROVECHAMIENTOS	10,000.00
1100121	1	1250-000	I	830201	INTERESES CON FEDERA	17,680.00
1100121	1	1250-000	I	830401	INTERESES CON ESTAT	149,920.00
					PARTICIONES FEDERALES 2021	93,874,357.56
				8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN	
1500521	1	1250-000	I	810101	FONDO GENERAL	50,041,220.00
1500521	1	1250-000	I	810201	FONDO DE FOMENTO MUNICIPAL	27,771,853.00
1500521	1	1250-000	I	810301	FONDO DE FISCALIZACIÓN	2,810,043.00
1500521	1	1250-000	I	810401	IMPUESTO ESPECIAL SOBRE PRODUCTOS Y SERVICIOS	2,580,609.00
1500521	1	1250-000	I	810501	GASOLINA Y DIESEL	1,975,673.00
1500521	1	1250-000	I	810601	FONDO DE ISR	6,903,489.00
1500521	1	1250-000	I	840101	TENENCIA O USO VEHICULO	10,000.00
1500521	1	1250-000	I	840301	IMPU AUTOMOVILES NUEVOS	691,964.00
1500521	1	1250-000	I	840501	MULTAS FED NO FISCAL	839,506.56
1500521	1	1250-000	I	840801	ISR X ENAJENACION DE BIENES INMUEBLES	250,000.00
					FAISM 2021	38,804,220.00
2510121	1	1250-000	I	820101	MINISTRACIÓN FI (FAISM)	38,804,220.00
					FORTAMUN 2021	37,695,528.00
2510221	1	1250-000	I	820201	MINISTRACIÓN FII (FORTAMUN)	37,695,528.00
					CONVENIOS ESTATAL 2021	375,000.00
2610121	1	1250-000	I	830301	CONV EST MATERIA CULTURA	375,000.00

Municipio de Romita, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2021:Original
ORIGINAL
 (Detalle por Partida de Gasto)

FUENTE DE FINANCIAMIENTO (FF)	CLASIFICACIÓN FUNCIONAL (AFUN)	CLASIFICACIÓN PROGRAMÁTICA (PROGIUR)	(PEP)	CLASIFICACIÓN ADMINISTRATIVA (UR)	(CTG) CLASIFICADOR POR TIPO DE GASTO	COG	PARTIDA	ORIGINAL
							TOTAL DE PRESUPUESTO DE EGRESOS	196,192,841.26
							PRESIDENTE	1,130,723.64
1500521	1.3.1	E1020	E21.025.E1020	31111-1002	1. GASTO CORRIENTE	1111	Dietas	684,288.49
1500521	1.3.1	E1020	E21.025.E1020	31111-1002	1. GASTO CORRIENTE	1321	Prima Vacacional	11,971.65
1500521	1.3.1	E1020	E21.025.E1020	31111-1002	1. GASTO CORRIENTE	1323	Gratificación de fin de año	79,811.02
1500521	1.3.1	E1020	E21.025.E1020	31111-1002	1. GASTO CORRIENTE	1531	Prestaciones de retiro	60,665.35
1500521	1.3.1	E1020	E21.025.E1020	31111-1002	1. GASTO CORRIENTE	1541	Prestaciones CGT	43,987.13
1500521	1.3.1	E1020	E21.025.E1020	31111-1002	1. GASTO CORRIENTE	2612	Combust p Serv pub	250,000.00
							SINDICATURA	783,862.62
1500521	1.1.1	E1030	E21.025.E1030	31111-1003	1. GASTO CORRIENTE	1111	Dietas	576,492.07
1500521	1.1.1	E1030	E21.025.E1030	31111-1003	1. GASTO CORRIENTE	1321	Prima Vacacional	10,007.20
1500521	1.1.1	E1030	E21.025.E1030	31111-1003	1. GASTO CORRIENTE	1323	Gratificación de fin de año	66,714.65
1500521	1.1.1	E1030	E21.025.E1030	31111-1003	1. GASTO CORRIENTE	1531	Prestaciones de retiro	50,703.14
1500521	1.1.1	E1030	E21.025.E1030	31111-1003	1. GASTO CORRIENTE	1541	Prestaciones CGT	31,945.56

1500521	1.1.1	E1030	E21.025.E1030	31111-1003	1. GASTO CORRIENTE	2612	Combust p Serv pub	12,000.00
1500521	1.1.1	U1030	E21.025.U1030	31111-1003	1. GASTO CORRIENTE	4411	Gto Activ Cult	36,000.00
							REGIDURIA	6,538,551.88
1500521	1.1.1	E1040	E21.025.E1040	31111-1004	1. GASTO CORRIENTE	1111	Dietas	4,496,779.87
1500521	1.1.1	E1040	E21.025.E1040	31111-1004	1. GASTO CORRIENTE	1131	Sueldos Base	148,112.04
1500521	1.1.1	E1040	E21.025.E1040	31111-1004	1. GASTO CORRIENTE	1321	Prima Vacacional	81,380.58
1500521	1.1.1	E1040	E21.025.E1040	31111-1004	1. GASTO CORRIENTE	1323	Gratificación de fin de año	542,537.18
1500521	1.1.1	E1040	E21.025.E1040	31111-1004	1. GASTO CORRIENTE	1531	Prestaciones de retiro	395,659.58
1500521	1.1.1	E1040	E21.025.E1040	31111-1004	1. GASTO CORRIENTE	1541	Prestaciones CGT	303,047.16
1500521	1.1.1	E1040	E21.025.E1040	31111-1004	1. GASTO CORRIENTE	2212	Prod Alimen instal	30,000.00
1500521	1.1.1	E1040	E21.025.E1040	31111-1004	1. GASTO CORRIENTE	2612	Combust p Serv pub	96,584.70
1500521	1.1.1	E1040	E21.025.E1040	31111-1004	1. GASTO CORRIENTE	2961	Ref Eq Transporte	13,899.31
1500521	1.1.1	E1040	E21.025.E1040	31111-1004	1. GASTO CORRIENTE	3111	Serv Energía Electr	10,000.00
1500521	1.1.1	E1040	E21.025.E1040	31111-1004	1. GASTO CORRIENTE	3551	Manito Vehic	14,367.47
1500521	1.1.1	E1040	E21.025.E1040	31111-1004	1. GASTO CORRIENTE	3751	Viáticos nacionales	6,183.99
1100121	1.1.1	U1040	E21.025.U1040	31111-1004	1. GASTO CORRIENTE	4411	Gto Activ Cult	400,000.00
							SECRETARIA DE H. AYUNTAMIENTO	2,264,881.62
1500521	1.3.2	E1110	E21.025.E1110	31111-1101	1. GASTO CORRIENTE	1131	Sueldos Base	132,417.12
1500521	1.3.2	E1110	E21.025.E1110	31111-1101	1. GASTO CORRIENTE	1132	Sueldos Confianza	1,281,932.00
1500521	1.3.2	E1110	E21.025.E1110	31111-1101	1. GASTO CORRIENTE	1321	Prima Vacacional	25,628.20

1500521	1.3.2	E1110	E21.025.E1110	31111-1101	1. GASTO CORRIENTE	1323	Gratificación de fin de año	170,854.69
1500521	1.3.2	E1110	E21.025.E1110	31111-1101	1. GASTO CORRIENTE	1541	Prestaciones CGT	143,845.68
1500521	1.3.2	E1110	E21.025.E1110	31111-1101	1. GASTO CORRIENTE	2113	Equipos menores inv.	8,000.00
1500521	1.3.2	E1110	E21.025.E1110	31111-1101	1. GASTO CORRIENTE	2212	Prod Alimen instal	9,583.92
1500521	1.3.2	E1110	E21.025.E1110	31111-1101	1. GASTO CORRIENTE	2612	Combust p Serv pub	36,000.00
1500521	1.3.2	E1110	E21.025.E1110	31111-1101	1. GASTO CORRIENTE	2961	Ref Eq Transporte	11,000.00
1500521	1.3.2	E1110	E21.025.E1110	31111-1101	1. GASTO CORRIENTE	3551	Manito Vehic	2,500.00
1500521	1.3.2	E1110	E21.025.E1110	31111-1101	1. GASTO CORRIENTE	3751	Viáticos nacionales	5,000.00
1500521	1.3.2	E1110	E21.025.E1110	31111-1101	1. GASTO CORRIENTE	3811	Gto CeremH Ayunt	206,120.00
1500521	1.3.2	E1110	E21.025.E1110	31111-1101	1. GASTO CORRIENTE	3821	Gto Orden Social	2,000.00
1500521	1.3.2	E1110	E21.025.E1110	31111-1101	1. GASTO CORRIENTE	4411	Gto Activ Cult	230,000.00
							FISCALIZACION	1,339,555.75
1500521	1.5.2	G1120	E21.025.G1120	31111-1102	1. GASTO CORRIENTE	1131	Sueldos Base	386,815.20
1500521	1.5.2	G1120	E21.025.G1120	31111-1102	1. GASTO CORRIENTE	1132	Sueldos Confianza	534,164.52
1500521	1.5.2	G1120	E21.025.G1120	31111-1102	1. GASTO CORRIENTE	1321	Prima Vacacional	18,896.73
1500521	1.5.2	G1120	E21.025.G1120	31111-1102	1. GASTO CORRIENTE	1322	Prima Dominical	1,200.00
1500521	1.5.2	G1120	E21.025.G1120	31111-1102	1. GASTO CORRIENTE	1323	Gratificación de fin de año	125,978.17
1500521	1.5.2	G1120	E21.025.G1120	31111-1102	1. GASTO CORRIENTE	1541	Prestaciones CGT	227,941.20
1500521	1.5.2	G1120	E21.025.G1120	31111-1102	1. GASTO CORRIENTE	2491	Materiales diversos	3,000.00
1500521	1.5.2	G1120	E21.025.G1120	31111-1102	1. GASTO CORRIENTE	2612	Combust p Serv pub	24,565.93

1500521	1.5.2	G1120	E21.025.G1120	31111-1102	1. GASTO CORRIENTE	2961	Ref Eq Transporte	11,356.40
1500521	1.5.2	G1120	E21.025.G1120	31111-1102	1. GASTO CORRIENTE	3551	Manito Vehic	5,637.60
							COMUNICACION SOCIAL	1,410,422.65
1500521	1.8.3	E1130	E21.025.E1130	31111-1103	1. GASTO CORRIENTE	1131	Sueldos Base	243,176.04
1500521	1.8.3	E1130	E21.025.E1130	31111-1103	1. GASTO CORRIENTE	1132	Sueldos Confianza	380,404.80
1500521	1.8.3	E1130	E21.025.E1130	31111-1103	1. GASTO CORRIENTE	1321	Prima Vacacional	12,895.55
1500521	1.8.3	E1130	E21.025.E1130	31111-1103	1. GASTO CORRIENTE	1323	Gratificación de fin de año	85,970.33
1500521	1.8.3	E1130	E21.025.E1130	31111-1103	1. GASTO CORRIENTE	1541	Prestaciones CGT	160,468.56
1500521	1.8.3	E1130	E21.025.E1130	31111-1103	1. GASTO CORRIENTE	2113	Equipos menores inv.	3,000.00
1500521	1.8.3	E1130	E21.025.E1130	31111-1103	1. GASTO CORRIENTE	2151	Mat impreso e info	260,000.00
1500521	1.8.3	E1130	E21.025.E1130	31111-1103	1. GASTO CORRIENTE	2212	Prod Alimen instal	3,000.00
1500521	1.8.3	E1130	E21.025.E1130	31111-1103	1. GASTO CORRIENTE	2491	Materiales diversos	6,000.00
1500521	1.8.3	E1130	E21.025.E1130	31111-1103	1. GASTO CORRIENTE	2612	Combust p Serv pub	36,000.00
1500521	1.8.3	E1130	E21.025.E1130	31111-1103	1. GASTO CORRIENTE	2941	Ref Eq Cómputo	5,000.00
1500521	1.8.3	E1130	E21.025.E1130	31111-1103	1. GASTO CORRIENTE	2961	Ref Eq Transporte	5,000.00
1500521	1.8.3	E1130	E21.025.E1130	31111-1103	1. GASTO CORRIENTE	3551	Manito Vehic	1,000.00
1500521	1.8.3	E1130	E21.025.E1130	31111-1103	1. GASTO CORRIENTE	3611	Difusión Activ Gub	206,507.37
1500521	1.8.3	E1130	E21.025.E1130	31111-1103	1. GASTO CORRIENTE	3751	Viáticos nacionales	2,000.00
							TESORERIA MUNICIPAL	18,961,483.74
1100121	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	3252	ArrenVehp ServAdm	64,489.08

1100121	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	3981	Impuesto sobre nóminas	600,000.00
1100121	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	9112	Amortización de la deuda	6,500,000.00
1100121	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	9212	Int Deuda c GEG	280,000.00
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	1131	Sueldos Base	453,918.36
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	1132	Sueldos Confianza	1,834,745.65
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	1321	Prima Vacacional	44,037.19
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	1323	Gratificación de fin de año	293,581.29
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	1381	Particip por vigila	10,000.00
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	1541	Prestaciones CGT	388,797.35
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	2111	Mat y útiles oficin	75,000.00
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	2113	Equipos menores inv.	6,144.40
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	2212	Prod Alimen instal	167,853.67
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	2231	Utensilios alimentac	5,000.00
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	2491	Materiales diversos	6,000.00
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	2612	Combust p Serv pub	210,000.00
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	2941	Ref Eq Cómputo	10,000.00
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	3151	Servicio telefonía celular	11,021.56
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	3173	Serv Proinformac	40,332.48
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	3252	ArrendVehp ServAdm	903,292.64
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	3411	Serv Financieros	30,000.00

1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	3451	Seg Bienes patrimo	200,000.00
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	3521	Instal Mobil Adm	33,350.00
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	3751	Viáticos nacionales	76,340.98
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	3951	Penas multas acc	12,000.00
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	3981	Impuesto sobre nóminas	150,000.00
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	3991	Otros Servicios Generales	12,000.00
1500521	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	5121	Muebles excepto ofic	9,094.40
2510221	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	3112	Alumbrado público	457,738.90
2510221	1.5.2	M1210	E21.025.M1210	31111-1201	1. GASTO CORRIENTE	3581	Serv Limpieza	2,000,000.00
1100121	2.2.4	E0002	E21.025.E0002	31111-1201	1. GASTO CORRIENTE	3112	Alumbrado público	4,076,745.79
							ADQUISICIONES Y CONTROL DE BIENES	2,119,246.03
1500521	1.8.1	M1230	E21.025.M1230	31111-1203	1. GASTO CORRIENTE	1131	Sueldos Base	426,972.00
1500521	1.8.1	M1230	E21.025.M1230	31111-1203	1. GASTO CORRIENTE	1132	Sueldos Confianza	248,971.08
1500521	1.8.1	M1230	E21.025.M1230	31111-1203	1. GASTO CORRIENTE	1321	Prima Vacacional	14,194.68
1500521	1.8.1	M1230	E21.025.M1230	31111-1203	1. GASTO CORRIENTE	1323	Gratificación de fin de año	92,941.17
1500521	1.8.1	M1230	E21.025.M1230	31111-1203	1. GASTO CORRIENTE	1541	Prestaciones CGT	171,680.40
1500521	1.8.1	M1230	E21.025.M1230	31111-1203	1. GASTO CORRIENTE	2111	Mat y útiles oficin	847,234.21
1500521	1.8.1	M1230	E21.025.M1230	31111-1203	1. GASTO CORRIENTE	2113	Equipos menores inv.	16,583.20
1500521	1.8.1	M1230	E21.025.M1230	31111-1203	1. GASTO CORRIENTE	2212	Prod Alimen instal	21,074.00
1500521	1.8.1	M1230	E21.025.M1230	31111-1203	1. GASTO CORRIENTE	2231	Utensilios alimentac	6,000.00

1500521	1.8.1	M1230	E21.025.M1230	31111-1203	1. GASTO CORRIENTE	2491	Materiales diversos	57,919.50
1500521	1.8.1	M1230	E21.025.M1230	31111-1203	1. GASTO CORRIENTE	2612	Combust p Serv pub	12,000.00
1500521	1.8.1	M1230	E21.025.M1230	31111-1203	1. GASTO CORRIENTE	2941	Ref Eq Cómputo	6,000.00
1500521	1.8.1	M1230	E21.025.M1230	31111-1203	1. GASTO CORRIENTE	2961	Ref Eq Transporte	3,000.00
1500521	1.8.1	M1230	E21.025.M1230	31111-1203	1. GASTO CORRIENTE	3231	Arren Mobiliario	62,521.79
1500521	1.8.1	M1230	E21.025.M1230	31111-1203	1. GASTO CORRIENTE	3511	Cons y mantto lnm	50,000.00
1500521	1.8.1	M1230	E21.025.M1230	31111-1203	1. GASTO CORRIENTE	3521	Instal Mobil Adm	68,034.00
1500521	1.8.1	M1230	E21.025.M1230	31111-1203	1. GASTO CORRIENTE	3551	Mantto Vehic	3,000.00
1500521	1.8.1	M1230	E21.025.M1230	31111-1203	1. GASTO CORRIENTE	3751	Viáticos nacionales	3,000.00
1500521	1.8.1	M1230	E21.025.M1230	31111-1203	1. GASTO CORRIENTE	5111	Muebles de oficina	8,120.00
							JUZGADO ADMINISTRATIVO	356,429.81
1500521	1.2.1	E1320	E21.025.E1320	31111-1302	1. GASTO CORRIENTE	1131	Sueldos Base	96,703.80
1500521	1.2.1	E1320	E21.025.E1320	31111-1302	1. GASTO CORRIENTE	1132	Sueldos Confianza	131,433.72
1500521	1.2.1	E1320	E21.025.E1320	31111-1302	1. GASTO CORRIENTE	1321	Prima Vacacional	5,205.89
1500521	1.2.1	E1320	E21.025.E1320	31111-1302	1. GASTO CORRIENTE	1323	Gratificación de fin de año	34,705.92
1500521	1.2.1	E1320	E21.025.E1320	31111-1302	1. GASTO CORRIENTE	1541	Prestaciones CGT	88,380.48
							ATENCION A MIGRANTES	438,970.85
1500521	1.3.7	E1330	E21.025.E1330	31111-1303	1. GASTO CORRIENTE	1131	Sueldos Base	147,654.96
1500521	1.3.7	E1330	E21.025.E1330	31111-1303	1. GASTO CORRIENTE	1132	Sueldos Confianza	131,433.72
1500521	1.3.7	E1330	E21.025.E1330	31111-1303	1. GASTO CORRIENTE	1321	Prima Vacacional	3,091.76

1500521	1.3.7	E1330	E21.025.E1330	31111-1303	1. GASTO CORRIENTE	1323	Gratificación de fin de año	42,478.17
1500521	1.3.7	E1330	E21.025.E1330	31111-1303	1. GASTO CORRIENTE	1541	Prestaciones CGT	108,312.24
1500521	1.3.7	E1330	E21.025.E1330	31111-1303	1. GASTO CORRIENTE	2612	Combust Serv pub	6,000.00
							CONTRALORIA MUNICIPAL	1,241,474.73
1500521	1.3.4	O1410	E21.025.O1410	31111-1401	1. GASTO CORRIENTE	1131	Sueldos Base	81,903.48
1500521	1.3.4	O1410	E21.025.O1410	31111-1401	1. GASTO CORRIENTE	1132	Sueldos Confianza	828,506.16
1500521	1.3.4	O1410	E21.025.O1410	31111-1401	1. GASTO CORRIENTE	1321	Prima Vacacional	17,139.36
1500521	1.3.4	O1410	E21.025.O1410	31111-1401	1. GASTO CORRIENTE	1323	Gratificación de fin de año	114,262.39
1500521	1.3.4	O1410	E21.025.O1410	31111-1401	1. GASTO CORRIENTE	1541	Prestaciones CGT	131,663.34
1500521	1.3.4	O1410	E21.025.O1410	31111-1401	1. GASTO CORRIENTE	2612	Combust Serv pub	10,000.00
1500521	1.3.4	O1410	E21.025.O1410	31111-1401	1. GASTO CORRIENTE	3111	Serv Energia Electr	35,000.00
1500521	1.3.4	O1410	E21.025.O1410	31111-1401	1. GASTO CORRIENTE	3751	Viáticos nacionales	3,000.00
1500521	1.3.4	O1410	E21.025.O1410	31111-1401	1. GASTO CORRIENTE	3821	Gto Orden Social	20,000.00
							PRESIDENCIA MUNICIPAL	18,338,467.08
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	2111	Mat y útiles oficin	78,000.00
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	2113	Equipos menores inv.	3,000.00
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	2151	Mat impreso e info	42,000.00
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	2161	Material de limpieza	3,000.00
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	2212	Prod Alimen instal	280,000.00
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	2231	Utensilios alimentac	6,000.00

1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	2461	Mat Eléctrico	23,686.40
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	2491	Materiales diversos	12,000.00
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	2931	Ref Mobiliario	6,000.00
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	2941	Ref Eq Cómputo	6,000.00
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	2961	Ref Eq Transporte	60,000.00
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	3111	Serv Energía Electr	150,000.00
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	3131	Servicio de agua	3,000.00
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	3141	Serv Telefonía Trad	500,000.00
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	3161	Serv Telecomunicac	24,000.00
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	3314	Otros servicios relacionados	595,660.00
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	3531	Instal Blnformat	3,000.00
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	3551	Manito Vehic	2,546.40
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	3571	Instal Maqy otros	57,710.01
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	3751	Viajeros nacionales	130,363.44
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	3821	Gto Orden Social	800,000.00
1500521	1.3.1	E1510	E21.025.E1510	31111-1501	1. GASTO CORRIENTE	5191	Otros mobiliarios	30,000.00
1100121	2.6.8	U1510	E21.025.U1510	31111-1501	1. GASTO CORRIENTE	4411	Gto Activ Cult	2,022,500.83
1500521	2.6.8	U1510	E21.025.U1510	31111-1501	1. GASTO CORRIENTE	4411	Gto Activ Cult	2,000,000.00
1100121	4.2.1	U0001	E21.025.U0001	31111-1501	1. GASTO CORRIENTE	4151	Transf Serv Personales (DIF)	11,500,000.00
							SECRETARIA PARTICULAR	912,142.13

1500521	1.3.1	E1520	E21.025.E1520	31111-1502	1. GASTO CORRIENTE	1131	Sueldos Base	55,593.12
1500521	1.3.1	E1520	E21.025.E1520	31111-1502	1. GASTO CORRIENTE	1132	Sueldos Confianza	579,971.16
1500521	1.3.1	E1520	E21.025.E1520	31111-1502	1. GASTO CORRIENTE	1321	Prima Vacacional	12,412.51
1500521	1.3.1	E1520	E21.025.E1520	31111-1502	1. GASTO CORRIENTE	1323	Gratificación de fin de año	82,750.05
1500521	1.3.1	E1520	E21.025.E1520	31111-1502	1. GASTO CORRIENTE	1541	Prestaciones CGT	119,116.20
1500521	1.3.1	E1520	E21.025.E1520	31111-1502	1. GASTO CORRIENTE	2612	Combust Serv pub	47,901.86
1500521	1.3.1	E1520	E21.025.E1520	31111-1502	1. GASTO CORRIENTE	2961	Ref Eq Transporte	2,818.39
1500521	1.3.1	E1520	E21.025.E1520	31111-1502	1. GASTO CORRIENTE	3551	Manito Vehic	11,578.84
							INFORMATICA (SISTEMAS)	1,775,769.87
1500521	1.5.2	E1530	E21.025.E1530	31111-1503	1. GASTO CORRIENTE	1131	Sueldos Base	171,818.52
1500521	1.5.2	E1530	E21.025.E1530	31111-1503	1. GASTO CORRIENTE	1132	Sueldos Confianza	448,537.44
1500521	1.5.2	E1530	E21.025.E1530	31111-1503	1. GASTO CORRIENTE	1321	Prima Vacacional	11,835.75
1500521	1.5.2	E1530	E21.025.E1530	31111-1503	1. GASTO CORRIENTE	1323	Gratificación de fin de año	78,904.97
1500521	1.5.2	E1530	E21.025.E1530	31111-1503	1. GASTO CORRIENTE	1541	Prestaciones CGT	99,257.40
1500521	1.5.2	E1530	E21.025.E1530	31111-1503	1. GASTO CORRIENTE	2113	Equipos menores inv.	9,000.00
1500521	1.5.2	E1530	E21.025.E1530	31111-1503	1. GASTO CORRIENTE	2121	Maty útiles impresi	240,000.00
1500521	1.5.2	E1530	E21.025.E1530	31111-1503	1. GASTO CORRIENTE	2491	Materiales diversos	5,000.00
1500521	1.5.2	E1530	E21.025.E1530	31111-1503	1. GASTO CORRIENTE	2911	Herramientas menores	5,000.00
1500521	1.5.2	E1530	E21.025.E1530	31111-1503	1. GASTO CORRIENTE	2941	Ref Eq Computo	100,000.00
1500521	1.5.2	E1530	E21.025.E1530	31111-1503	1. GASTO CORRIENTE	3171	Serv Internet	450,000.00

1500521	1.5.2	E1530	E21.025.E1530	31111-1503	1. GASTO CORRIENTE	3172	Servicios de redes	6,000.00
1500521	1.5.2	E1530	E21.025.E1530	31111-1503	1. GASTO CORRIENTE	3332	Serv Procesos	40,000.00
1500521	1.5.2	E1530	E21.025.E1530	31111-1503	1. GASTO CORRIENTE	3521	Instal Mobil Adm	37,352.00
1500521	1.5.2	E1530	E21.025.E1530	31111-1503	1. GASTO CORRIENTE	3531	Instal Blnformat	70,063.79
1500521	1.5.2	E1530	E21.025.E1530	31111-1503	1. GASTO CORRIENTE	5671	Herramientas	3,000.00
							VERIFICACION SANITARIA	416,724.57
1500521	2.3.1	G1540	E21.025.G1540	31111-1504	1. GASTO CORRIENTE	1132	Sueldos Confianza	343,131.84
1500521	2.3.1	G1540	E21.025.G1540	31111-1504	1. GASTO CORRIENTE	1321	Prima Vacacional	6,086.53
1500521	2.3.1	G1540	E21.025.G1540	31111-1504	1. GASTO CORRIENTE	1323	Gratificación de fin de año	40,576.88
1500521	2.3.1	G1540	E21.025.G1540	31111-1504	1. GASTO CORRIENTE	1541	Prestaciones CGT	26,929.32
							DIRECCION JURIDICA	1,337,791.29
1500521	1.3.5	E1550	E21.025.E1550	31111-1505	1. GASTO CORRIENTE	1131	Sueldos Base	148,112.04
1500521	1.3.5	E1550	E21.025.E1550	31111-1505	1. GASTO CORRIENTE	1132	Sueldos Confianza	674,131.92
1500521	1.3.5	E1550	E21.025.E1550	31111-1505	1. GASTO CORRIENTE	1321	Prima Vacacional	15,696.56
1500521	1.3.5	E1550	E21.025.E1550	31111-1505	1. GASTO CORRIENTE	1323	Gratificación de fin de año	104,643.72
1500521	1.3.5	E1550	E21.025.E1550	31111-1505	1. GASTO CORRIENTE	1541	Prestaciones CGT	132,106.80
1500521	1.3.5	E1550	E21.025.E1550	31111-1505	1. GASTO CORRIENTE	2612	Combust Serv pub	12,000.00
1500521	1.3.5	E1550	E21.025.E1550	31111-1505	1. GASTO CORRIENTE	3311	Servicios legales	237,706.75
1500521	1.3.5	E1550	E21.025.E1550	31111-1505	1. GASTO CORRIENTE	3751	Viáticos nacionales	13,393.50
							EVENTOS ESPECIALES	709,016.87

1500521	1.8.5	E1560	E21.025.E1560	31111-1506	1. GASTO CORRIENTE	1131	Sueldos Base	297,805.08
1500521	1.8.5	E1560	E21.025.E1560	31111-1506	1. GASTO CORRIENTE	1132	Sueldos Confianza	131,433.72
1500521	1.8.5	E1560	E21.025.E1560	31111-1506	1. GASTO CORRIENTE	1321	Prima Vacacional	9,285.46
1500521	1.8.5	E1560	E21.025.E1560	31111-1506	1. GASTO CORRIENTE	1322	Prima Dominical	4,500.00
1500521	1.8.5	E1560	E21.025.E1560	31111-1506	1. GASTO CORRIENTE	1323	Gratificación de fin de año	61,903.05
1500521	1.8.5	E1560	E21.025.E1560	31111-1506	1. GASTO CORRIENTE	1541	Prestaciones CGT	135,317.04
1500521	1.8.5	E1560	E21.025.E1560	31111-1506	1. GASTO CORRIENTE	2461	Mat Eléctrico	6,000.00
1500521	1.8.5	E1560	E21.025.E1560	31111-1506	1. GASTO CORRIENTE	2491	Materiales diversos	12,000.00
1500521	1.8.5	E1560	E21.025.E1560	31111-1506	1. GASTO CORRIENTE	2612	Combust p Serv pub	20,772.52
1500521	1.8.5	E1560	E21.025.E1560	31111-1506	1. GASTO CORRIENTE	2961	Ref Eq Transporte	9,000.00
1500521	1.8.5	E1560	E21.025.E1560	31111-1506	1. GASTO CORRIENTE	2981	Ref Otros Equipos	12,000.00
1500521	1.8.5	E1560	E21.025.E1560	31111-1506	1. GASTO CORRIENTE	3551	Mantto Vehíc	9,000.00
							DESARROLLO INSTITUCIONAL	20,736,429.54
1500521	1.8.1	M1610	E21.025.M1610	31111-1601	1. GASTO CORRIENTE	1131	Sueldos Base	142,715.04
1500521	1.8.1	M1610	E21.025.M1610	31111-1601	1. GASTO CORRIENTE	1132	Sueldos Confianza	665,598.24
1500521	1.8.1	M1610	E21.025.M1610	31111-1601	1. GASTO CORRIENTE	1212	Honorarios asimilados	96,000.00
1500521	1.8.1	M1610	E21.025.M1610	31111-1601	1. GASTO CORRIENTE	1221	Remun Eventuales	5,436,600.00
1500521	1.8.1	M1610	E21.025.M1610	31111-1601	1. GASTO CORRIENTE	1321	Prima Vacacional	92,263.89
1500521	1.8.1	M1610	E21.025.M1610	31111-1601	1. GASTO CORRIENTE	1323	Gratificación de fin de año	615,092.65
1500521	1.8.1	M1610	E21.025.M1610	31111-1601	1. GASTO CORRIENTE	1413	Aportaciones IMSS	5,263,417.16

1500521	1.8.1	M1610	E21.025.M1610	31111-1601	1. GASTO CORRIENTE	1421	Aportaciones INFONAVIT	6,000,000.00
1500521	1.8.1	M1610	E21.025.M1610	31111-1601	1. GASTO CORRIENTE	1522	Liquid por indem	2,200,000.00
1500521	1.8.1	M1610	E21.025.M1610	31111-1601	1. GASTO CORRIENTE	1541	Prestaciones CGT	219,742.56
1500521	1.8.1	M1610	E21.025.M1610	31111-1601	1. GASTO CORRIENTE	2491	Materiales diversos	5,000.00
							EDUCACION	1,795,083.05
1500521	2.5.6	E1720	E21.025.E1720	31111-1702	1. GASTO CORRIENTE	1131	Sueldos Base	198,168.60
1500521	2.5.6	E1720	E21.025.E1720	31111-1702	1. GASTO CORRIENTE	1132	Sueldos Confianza	854,970.36
1500521	2.5.6	E1720	E21.025.E1720	31111-1702	1. GASTO CORRIENTE	1321	Prima Vacacional	20,741.78
1500521	2.5.6	E1720	E21.025.E1720	31111-1702	1. GASTO CORRIENTE	1323	Gratificación de fin de año	138,278.55
1500521	2.5.6	E1720	E21.025.E1720	31111-1702	1. GASTO CORRIENTE	1541	Prestaciones CGT	207,961.44
1500521	2.5.6	E1720	E21.025.E1720	31111-1702	1. GASTO CORRIENTE	2113	Equipos menores inv.	3,000.00
1500521	2.5.6	E1720	E21.025.E1720	31111-1702	1. GASTO CORRIENTE	2491	Materiales diversos	3,000.00
1500521	2.5.6	E1720	E21.025.E1720	31111-1702	1. GASTO CORRIENTE	2612	Combust Serv pub	12,000.00
1500521	2.5.6	E1720	E21.025.E1720	31111-1702	1. GASTO CORRIENTE	2961	Ref Eq Transporte	6,000.00
1500521	2.5.6	E1720	E21.025.E1720	31111-1702	1. GASTO CORRIENTE	3551	Mantto Vehic	6,000.00
1500521	2.5.6	E1720	E21.025.E1720	31111-1702	1. GASTO CORRIENTE	3751	Viáticos nacionales	3,000.00
1500521	2.5.6	E1720	E21.025.E1720	31111-1702	1. GASTO CORRIENTE	3821	Gto Orden Social	25,000.00
1500521	2.5.6	E1720	E21.025.E1720	31111-1702	1. GASTO CORRIENTE	3991	Otros Servicios Generales	3,000.00
1500521	2.5.6	E1720	E21.025.E1720	31111-1702	1. GASTO CORRIENTE	4421	Becas	313,962.32

							BIBLIOTECAS PUBLICAS	463,788.30
1500521	2.5.6	E1730	E21.025.E1730	31111-1703	1. GASTO CORRIENTE	1131	Sueldos Base	299,564.28
1500521	2.5.6	E1730	E21.025.E1730	31111-1703	1. GASTO CORRIENTE	1321	Prima Vacacional	6,642.48
1500521	2.5.6	E1730	E21.025.E1730	31111-1703	1. GASTO CORRIENTE	1323	Gratificación de fin de año	44,283.18
1500521	2.5.6	E1730	E21.025.E1730	31111-1703	1. GASTO CORRIENTE	1541	Prestaciones CGT	104,298.36
1500521	2.5.6	E1730	E21.025.E1730	31111-1703	1. GASTO CORRIENTE	3111	Serv Energía Electr	9,000.00
							CASA DE LA CULTURA	2,517,001.22
1500521	2.4.2	E1810	E21.025.E1810	31111-1801	1. GASTO CORRIENTE	1131	Sueldos Base	512,443.56
1500521	2.4.2	E1810	E21.025.E1810	31111-1801	1. GASTO CORRIENTE	1132	Sueldos Confianza	740,954.76
1500521	2.4.2	E1810	E21.025.E1810	31111-1801	1. GASTO CORRIENTE	1321	Prima Vacacional	25,501.48
1500521	2.4.2	E1810	E21.025.E1810	31111-1801	1. GASTO CORRIENTE	1323	Gratificación de fin de año	170,009.86
1500521	2.4.2	E1810	E21.025.E1810	31111-1801	1. GASTO CORRIENTE	1541	Prestaciones CGT	297,091.56
1500521	2.4.2	E1810	E21.025.E1810	31111-1801	1. GASTO CORRIENTE	2113	Equipos menores inv.	6,000.00
1500521	2.4.2	E1810	E21.025.E1810	31111-1801	1. GASTO CORRIENTE	2171	Mat y útiles Enseñ	6,000.00
1500521	2.4.2	E1810	E21.025.E1810	31111-1801	1. GASTO CORRIENTE	2461	Mat Eléctrico	6,000.00
1500521	2.4.2	E1810	E21.025.E1810	31111-1801	1. GASTO CORRIENTE	2491	Materiales diversos	6,000.00
1500521	2.4.2	E1810	E21.025.E1810	31111-1801	1. GASTO CORRIENTE	2612	Combust p Serv pub	12,000.00
1500521	2.4.2	E1810	E21.025.E1810	31111-1801	1. GASTO CORRIENTE	2921	Ref Edificios	3,000.00
1500521	2.4.2	E1810	E21.025.E1810	31111-1801	1. GASTO CORRIENTE	2932	Ref Eq Educacional	6,000.00
1500521	2.4.2	E1810	E21.025.E1810	31111-1801	1. GASTO CORRIENTE	2961	Ref Eq Transporte	6,000.00
1500521	2.4.2	E1810	E21.025.E1810	31111-1801	1. GASTO CORRIENTE	3111	Serv Energía Electr	36,000.00

1500521	2.4.2	E1810	E21.025.E1810	31111-1801	1. GASTO CORRIENTE	3521	Instal Mobil Adm	3,000.00
1500521	2.4.2	E1810	E21.025.E1810	31111-1801	1. GASTO CORRIENTE	3751	Viáticos nacionales	3,000.00
1500521	2.4.2	E1810	E21.025.E1810	31111-1801	1. GASTO CORRIENTE	3821	Gto Orden Social	300,000.00
1500521	2.4.2	E1810	E21.025.E1810	31111-1801	1. GASTO CORRIENTE	3991	Otros Servicios Generales	3,000.00
2610121	2.4.2	E1810	E21.025.E1810	31111-1801	1. GASTO CORRIENTE	1221	Remun Eventuales CASA DE LA CULTURA	375,000.00
							COMUDAJ	2,761,885.79
1500521	2.4.1	E1910	E21.025.E1910	31111-1901	1. GASTO CORRIENTE	1131	Sueldos Base	821,499.96
1500521	2.4.1	E1910	E21.025.E1910	31111-1901	1. GASTO CORRIENTE	1132	Sueldos Confianza	783,135.60
1500521	2.4.1	E1910	E21.025.E1910	31111-1901	1. GASTO CORRIENTE	1321	Prima Vacacional	33,211.56
1500521	2.4.1	E1910	E21.025.E1910	31111-1901	1. GASTO CORRIENTE	1323	Gratificación de fin de año	221,410.41
1500521	2.4.1	E1910	E21.025.E1910	31111-1901	1. GASTO CORRIENTE	1541	Prestaciones OGT	414,627.36
1500521	2.4.1	E1910	E21.025.E1910	31111-1901	1. GASTO CORRIENTE	2113	Equipos menores inv.	3,000.00
1500521	2.4.1	E1910	E21.025.E1910	31111-1901	1. GASTO CORRIENTE	2491	Materiales diversos	16,878.00
1500521	2.4.1	E1910	E21.025.E1910	31111-1901	1. GASTO CORRIENTE	2612	Combust Serv pub	24,193.90
1500521	2.4.1	E1910	E21.025.E1910	31111-1901	1. GASTO CORRIENTE	2961	Ref Eq Transporte	6,000.00
1500521	2.4.1	E1910	E21.025.E1910	31111-1901	1. GASTO CORRIENTE	3111	Serv Energía Electr	300,000.00
1500521	2.4.1	E1910	E21.025.E1910	31111-1901	1. GASTO CORRIENTE	3511	Cons y mantto Inm	28,929.00
1500521	2.4.1	E1910	E21.025.E1910	31111-1901	1. GASTO CORRIENTE	3551	Mantto Vehic	6,000.00
1500521	2.4.1	E1910	E21.025.E1910	31111-1901	1. GASTO CORRIENTE	3571	Instal Maqy otros	3,000.00
1500521	2.4.1	E1910	E21.025.E1910	31111-1901	1. GASTO CORRIENTE	3821	Gto Orden Social	100,000.00

							SEGURIDAD PUBLICA	21,872,018.64
25/0221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	1131	Sueldos Base	560,492.76
25/0221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	1132	Sueldos Confianza	10,512,077.84
25/0221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	1221	Remun Eventuales	750,000.00
25/0221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	1321	Prima Vacacional	243,387.10
25/0221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	1323	Gratificación de fin de año	1,622,580.64
25/0221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	1413	Aportaciones IMSS	2,600,000.00
25/0221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	1541	Prestaciones CGT	3,725,364.87
25/0221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	2151	Mat impreso e info	38,048.00
25/0221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	2211	Prod AlimSegPub	63,603.00
25/0221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	2212	Prod Alimen instal	10,000.00
25/0221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	2221	Prod Alim Animales	48,092.03
25/0221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	2461	Mat Eléctrico	2,000.00
25/0221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	2491	Materiales diversos	50,000.00
25/0221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	2611	Combust p Seg pub	657,366.08
25/0221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	2961	RefEq Transporte	200,000.00
25/0221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	3111	Serv Energia Electr	100,000.00
25/0221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	3391	Serv Profesionales	50,000.00
25/0221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	3451	Seg Bienes patrimo	500,000.00
25/0221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	3531	Instal Blnformat	17,006.32

2510221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	3551	Manito Vehic	69,000.00
2510221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	3591	Serv Jardinería	7,000.00
2510221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	3612	Impresión Pub ofic	3,000.00
2510221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	3821	Gto Orden Social	25,000.00
2510221	1.7.1	E2020	E21.025.E2020	31111-2002	1. GASTO CORRIENTE	5771	Especies Meny Zool	18,000.00
							TRÁNSITO Y VIALIDAD	3,046,040.51
2510221	1.7.1	E0203	E21.025.E0203	31111-2003	1. GASTO CORRIENTE	1132	Sueldos Confianza	1,605,313.68
2510221	1.7.1	E0203	E21.025.E0203	31111-2003	1. GASTO CORRIENTE	1221	Remun Eventuales	100,000.00
2510221	1.7.1	E0203	E21.025.E0203	31111-2003	1. GASTO CORRIENTE	1321	Prima Vacacional	38,079.87
2510221	1.7.1	E0203	E21.025.E0203	31111-2003	1. GASTO CORRIENTE	1323	Gratificación de fin de año	253,865.78
2510221	1.7.1	E0203	E21.025.E0203	31111-2003	1. GASTO CORRIENTE	1541	Prestaciones CGT	709,942.20
2510221	1.7.1	E0203	E21.025.E0203	31111-2003	1. GASTO CORRIENTE	2491	Materiales diversos	124,998.00
2510221	1.7.1	E0203	E21.025.E0203	31111-2003	1. GASTO CORRIENTE	2611	Combust p Seg pub	144,502.88
2510221	1.7.1	E0203	E21.025.E0203	31111-2003	1. GASTO CORRIENTE	2961	Ref Eq Transporte	35,000.00
2510221	1.7.1	E0203	E21.025.E0203	31111-2003	1. GASTO CORRIENTE	2981	Ref Otros Equipos	10,694.35
2510221	1.7.1	E0203	E21.025.E0203	31111-2003	1. GASTO CORRIENTE	3551	Manito Vehic	23,643.75
							RECLUSORIO	632,491.19
2510221	1.7.3	E0204	E21.025.E0204	31111-2004	1. GASTO CORRIENTE	1132	Sueldos Confianza	407,268.00
2510221	1.7.3	E0204	E21.025.E0204	31111-2004	1. GASTO CORRIENTE	1321	Prima Vacacional	9,237.94
2510221	1.7.3	E0204	E21.025.E0204	31111-2004	1. GASTO CORRIENTE	1323	Gratificación de fin de año	61,586.29

25/02/21	1.7.3	E0204	E21.025.E0204	31111-2004	1. GASTO CORRIENTE	1541	Prestaciones CGT	154,398.96
							PROTECCION CIVIL	2,804,980.13
25/02/21	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	2981	Ref Otros Equipos	14,926.30
25/02/21	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	1131	Sueldos Base	1,040,403.00
25/02/21	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	1132	Sueldos Confianza	380,404.80
25/02/21	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	1221	Remun Eventuales	273,814.81
25/02/21	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	1321	Prima Vacacional	30,218.94
25/02/21	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	1323	Gratificación de fin de año	201,459.62
25/02/21	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	1541	Prestaciones CGT	416,503.92
25/02/21	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	2211	Prod AlimSegPub	10,000.00
25/02/21	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	2491	Materiales diversos	3,000.00
25/02/21	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	2531	Medicinas y prod far	15,000.00
25/02/21	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	2541	Mat acc y sum Méd	55,000.00
25/02/21	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	2611	Combust p Seg pub	198,741.74
25/02/21	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	2721	Prendas de seguridad	12,528.00
25/02/21	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	2961	Ref Eq Transporte	30,000.00
25/02/21	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	2981	Ref Otros Equipos	50,000.00
25/02/21	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	3111	Serv Energía Elect	15,979.00
25/02/21	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	3551	Mantto Vehic	1,000.00
25/02/21	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	3571	Instal Maqy otros	40,000.00

2510221	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	3751	Viáticos nacionales	10,000.00
2510221	1.7.2	E0205	E21.025.E0205	31111-2005	1. GASTO CORRIENTE	3821	Gto Orden Social	6,000.00
							DESARROLLO URBANO Y ECOLOGIA	1,292,101.55
1500521	2.2.2	E2110	E21.025.E2110	31111-2101	1. GASTO CORRIENTE	1131	Sueldos Base	222,332.16
1500521	2.2.2	E2110	E21.025.E2110	31111-2101	1. GASTO CORRIENTE	1132	Sueldos Confianza	661,306.68
1500521	2.2.2	E2110	E21.025.E2110	31111-2101	1. GASTO CORRIENTE	1321	Prima Vacacional	17,966.43
1500521	2.2.2	E2110	E21.025.E2110	31111-2101	1. GASTO CORRIENTE	1323	Gratificación de fin de año	119,776.20
1500521	2.2.2	E2110	E21.025.E2110	31111-2101	1. GASTO CORRIENTE	1541	Prestaciones CGT	208,720.08
1500521	2.2.2	E2110	E21.025.E2110	31111-2101	1. GASTO CORRIENTE	2212	Prod Alimen instal	6,000.00
1500521	2.2.2	E2110	E21.025.E2110	31111-2101	1. GASTO CORRIENTE	2491	Materiales diversos	3,000.00
1500521	2.2.2	E2110	E21.025.E2110	31111-2101	1. GASTO CORRIENTE	2612	Combust p Serv pub	20,000.00
1500521	2.2.2	E2110	E21.025.E2110	31111-2101	1. GASTO CORRIENTE	2941	Ref Eq Cómputo	3,000.00
1500521	2.2.2	E2110	E21.025.E2110	31111-2101	1. GASTO CORRIENTE	2961	Ref Eq Transporte	9,000.00
1500521	2.2.2	E2110	E21.025.E2110	31111-2101	1. GASTO CORRIENTE	3551	Manito Vehic	4,000.00
1500521	2.2.2	E2110	E21.025.E2110	31111-2101	1. GASTO CORRIENTE	3751	Viáticos nacionales	2,000.00
1500521	2.2.2	E2110	E21.025.E2110	31111-2101	1. GASTO CORRIENTE	3821	Gto Orden Social	15,000.00
							SERVICIOS PUBLICOS MUNICIPALES	11,743,919.35
1500521	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	1131	Sueldos Base	5,759,646.01
1500521	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	1132	Sueldos Confianza	520,268.16
1500521	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	1321	Prima Vacacional	138,240.31

1500521	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	1322	Prima Dominical	15,000.00
1500521	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	1323	Gratificación de fin de año	921,602.07
1500521	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	1541	Prestaciones CGT	2,125,096.68
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	2161	Materiales de limpieza	200,000.00
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	2212	Prod Alimen instal	5,000.00
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	2411	Mat Constr Mineral	57,094.06
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	2421	Mat Constr Concret	157,389.21
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	2431	Mat Constr Cal Yes	8,849.29
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	2461	Mat Eléctrico	25,670.80
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	2471	Estructuras y manufacturas	116,056.27
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	2491	Materiales diversos	90,000.00
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	2612	Combust Serv pub	450,000.00
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	2711	Vestuario y unífor	1,125.20
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	2722	Prendas protec Pers	5,000.00
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	2911	Herramientas menores	10,000.00
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	2961	Ref Eq Transporte	36,400.00
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	2981	Ref Otros Equipos	150,000.00
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	3111	Serv Energía Electr	20,407.00
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	3261	Arren Maq y eq	400,000.00
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	3511	Cons y mantto Inm	30,583.79

2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	3551	Mantto Vehic	30,000.00
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	3571	Instal Maqy otros	104,846.50
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	3591	Serv Jardinería	215,644.00
2510221	2.2.6	E2310	E21.025.E2310	31111-2301	1. GASTO CORRIENTE	4481	Ayudas Desastres n	150,000.00
							ALUMBRADO PUBLICO	1,229,348.66
1500521	2.2.6	E2320	E21.025.E2320	31111-2302	1. GASTO CORRIENTE	1131	Sueldos Base	456,363.96
1500521	2.2.6	E2320	E21.025.E2320	31111-2302	1. GASTO CORRIENTE	1132	Sueldos Confianza	131,433.72
1500521	2.2.6	E2320	E21.025.E2320	31111-2302	1. GASTO CORRIENTE	1321	Prima Vacacional	13,047.94
1500521	2.2.6	E2320	E21.025.E2320	31111-2302	1. GASTO CORRIENTE	1322	Prima Dominical	3,000.00
1500521	2.2.6	E2320	E21.025.E2320	31111-2302	1. GASTO CORRIENTE	1323	Gratificación de fin de año	86,986.24
1500521	2.2.6	E2320	E21.025.E2320	31111-2302	1. GASTO CORRIENTE	1541	Prestaciones CGT	205,516.80
2510221	2.2.6	E2320	E21.025.E2320	31111-2302	1. GASTO CORRIENTE	2461	Mat Eléctrico	100,000.00
2510221	2.2.6	E2320	E21.025.E2320	31111-2302	1. GASTO CORRIENTE	2491	Materiales diversos	5,000.00
1500521	2.2.6	E2320	E21.025.E2320	31111-2302	1. GASTO CORRIENTE	2612	Combust p Serv pub	60,000.00
1500521	2.2.6	E2320	E21.025.E2320	31111-2302	1. GASTO CORRIENTE	2722	Prendas protec Pers	3,000.00
1500521	2.2.6	E2320	E21.025.E2320	31111-2302	1. GASTO CORRIENTE	2911	Herramientas menores	5,000.00
1500521	2.2.6	E2320	E21.025.E2320	31111-2302	1. GASTO CORRIENTE	2961	Ref Eq Transporte	50,000.00
1500521	2.2.6	E2320	E21.025.E2320	31111-2302	1. GASTO CORRIENTE	3261	Arren Maq y eq	100,000.00
1500521	2.2.6	E2320	E21.025.E2320	31111-2302	1. GASTO CORRIENTE	3551	Mantto Vehic	5,000.00
1500521	2.2.6	E2320	E21.025.E2320	31111-2302	1. GASTO CORRIENTE	3571	Instal Maqy otros	5,000.00

							RASTRO MUNICIPAL	1,368,623.81
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	1131	Sueldos Base	218,048.40
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	1132	Sueldos Confianza	511,838.52
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	1321	Prima Vacacional	14,285.37
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	1322	Prima Dominical	1,200.00
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	1323	Gratificación de fin de año	95,235.79
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	1541	Prestaciones CGT	138,663.48
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	2113	Equipos menores in	3,081.25
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	2491	Materiales diversos	5,000.00
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	2511	Sustancias químicas	3,000.00
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	2522	Plaguicidas y pesticidas	3,000.00
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	2612	Combust p Serv pub	59,467.92
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	2613	Combust p maquinaria	137,238.24
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	2722	Prendas protec Pers	5,000.00
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	2911	Herramientas menor	1,274.84
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	2961	Ref Eq Transporte	5,000.00
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	2981	Ref Otros Equipos	15,000.00
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	3111	Serv Energia Electr	70,000.00
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	3181	Servicio postal	290.00
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	3551	Manito Vehic	30,000.00

1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	3571	Instal Maqy otros	49,000.00
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	3591	Serv Jardinería	1,000.00
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	3751	Viáticos nacionales	1,000.00
1500521	2.2.6	E2330	E21.025.E2330	31111-2303	1. GASTO CORRIENTE	5671	Herramientas	1,000.00
							PARQUES Y JARDINES	3,590,375.82
2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	1131	Sueldos Base	1,807,988.88
2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	1132	Sueldos Confianza	262,867.44
2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	1321	Prima Vacacional	46,042.49
2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	1322	Prima Dominical	6,000.00
2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	1323	Gratificación de fin de año	306,949.93
2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	1541	Prestaciones CGT	728,527.08
2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	2411	Mat Constr Mineral	30,000.00
2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	2421	Mat Constr Concret	6,000.00
2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	2431	Mat Constr Cal Yes	9,000.00
2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	2471	Estructuras y manufacturas	6,000.00
2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	2491	Materiales diversos	69,000.00
2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	2522	Plaguicidas y pesticidas	12,000.00
2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	2612	Combust Serv pub	150,000.00
2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	2722	Prendas protec Pers	6,000.00
2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	2911	Herramientas menores	12,000.00

2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	2961	Ref Eq Transporte	24,000.00
2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	2981	Ref Otros Equipos	60,000.00
2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	3321	Serv de diseño	6,000.00
2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	3551	Manito Vehic	18,000.00
2510221	2.2.6	E2340	E21.025.E2340	31111-2304	1. GASTO CORRIENTE	5671	Herramientas	24,000.00
							LIMPIA	4,995,188.79
1500521	2.2.6	E2350	E21.025.E2350	31111-2305	1. GASTO CORRIENTE	1131	Sueldos Base	2,502,045.00
1500521	2.2.6	E2350	E21.025.E2350	31111-2305	1. GASTO CORRIENTE	1132	Sueldos Confianza	131,433.84
1500521	2.2.6	E2350	E21.025.E2350	31111-2305	1. GASTO CORRIENTE	1321	Prima Vacacional	59,566.38
1500521	2.2.6	E2350	E21.025.E2350	31111-2305	1. GASTO CORRIENTE	1322	Prima Dominical	12,558.95
1500521	2.2.6	E2350	E21.025.E2350	31111-2305	1. GASTO CORRIENTE	1323	Gratificación de fin de año	395,281.29
1500521	2.2.6	E2350	E21.025.E2350	31111-2305	1. GASTO CORRIENTE	1541	Prestaciones CGT	971,486.64
2510221	2.2.6	E2350	E21.025.E2350	31111-2305	1. GASTO CORRIENTE	2491	Materiales diversos	2,000.00
2510221	2.2.6	E2350	E21.025.E2350	31111-2305	1. GASTO CORRIENTE	2612	Combust p Serv pub	300,000.00
2510221	2.2.6	E2350	E21.025.E2350	31111-2305	1. GASTO CORRIENTE	2711	Vestuario y uniformes	46,189.48
2510221	2.2.6	E2350	E21.025.E2350	31111-2305	1. GASTO CORRIENTE	2722	Prendas protec Pers	20,000.00
2510221	2.2.6	E2350	E21.025.E2350	31111-2305	1. GASTO CORRIENTE	2911	Herramientas menores	20,000.00
2510221	2.2.6	E2350	E21.025.E2350	31111-2305	1. GASTO CORRIENTE	2961	Ref Eq Transporte	85,711.21
2510221	2.2.6	E2350	E21.025.E2350	31111-2305	1. GASTO CORRIENTE	2981	Ref Otros Equipos	300,000.00
2510221	2.2.6	E2350	E21.025.E2350	31111-2305	1. GASTO CORRIENTE	3551	Manito Vehic	28,916.00

2510221	2.2.6	E2350	E21.025.E2350	31111-2305	1. GASTO CORRIENTE	3571	Instal Maqy otros	120,000.00
							PLAZAS Y MERCADOS	317,792.12
1500521	2.2.6	E2360	E21.025.E2360	31111-2306	1. GASTO CORRIENTE	1131	Sueldos Base	186,618.84
1500521	2.2.6	E2360	E21.025.E2360	31111-2306	1. GASTO CORRIENTE	1321	Prima Vacacional	4,074.64
1500521	2.2.6	E2360	E21.025.E2360	31111-2306	1. GASTO CORRIENTE	1323	Gratificación de fin de año	27,164.28
1500521	2.2.6	E2360	E21.025.E2360	31111-2306	1. GASTO CORRIENTE	1541	Prestaciones CGT	61,119.36
1500521	2.2.6	E2360	E21.025.E2360	31111-2306	1. GASTO CORRIENTE	3111	Serv Energía Electr	38,815.00
							PANTEONES	829,171.97
1500521	2.2.6	E2370	E21.025.E2370	31111-2307	1. GASTO CORRIENTE	1131	Sueldos Base	166,779.36
1500521	2.2.6	E2370	E21.025.E2370	31111-2307	1. GASTO CORRIENTE	1132	Sueldos Confianza	394,301.16
1500521	2.2.6	E2370	E21.025.E2370	31111-2307	1. GASTO CORRIENTE	1321	Prima Vacacional	11,278.07
1500521	2.2.6	E2370	E21.025.E2370	31111-2307	1. GASTO CORRIENTE	1322	Prima Dominical	2,000.00
1500521	2.2.6	E2370	E21.025.E2370	31111-2307	1. GASTO CORRIENTE	1323	Gratificación de fin de año	75,187.14
1500521	2.2.6	E2370	E21.025.E2370	31111-2307	1. GASTO CORRIENTE	1541	Prestaciones CGT	124,626.24
1500521	2.2.6	E2370	E21.025.E2370	31111-2307	1. GASTO CORRIENTE	2481	Materiales complementarios	6,000.00
1500521	2.2.6	E2370	E21.025.E2370	31111-2307	1. GASTO CORRIENTE	2491	Materiales diversos	22,500.00
1500521	2.2.6	E2370	E21.025.E2370	31111-2307	1. GASTO CORRIENTE	2522	Plaguicidas y pesticidas	6,000.00
1500521	2.2.6	E2370	E21.025.E2370	31111-2307	1. GASTO CORRIENTE	2911	Herramientas menores	9,000.00
1500521	2.2.6	E2370	E21.025.E2370	31111-2307	1. GASTO CORRIENTE	3111	Serv Energía Electr	10,000.00
1500521	2.2.6	E2370	E21.025.E2370	31111-2307	1. GASTO CORRIENTE	3511	Cons y mantto lnm	1,500.00

							UNIDAD DE ACCESO A LA INFORMACIÓN	211,682.40
1500521	1.8.4	E2410	E21.025.E2410	31111-2401	1. GASTO CORRIENTE	1132	Sueldos Confianza	131,433.72
1500521	1.8.4	E2410	E21.025.E2410	31111-2401	1. GASTO CORRIENTE	1321	Prima Vacacional	3,091.76
1500521	1.8.4	E2410	E21.025.E2410	31111-2401	1. GASTO CORRIENTE	1323	Gratificación de fin de año	20,611.72
1500521	1.8.4	E2410	E21.025.E2410	31111-2401	1. GASTO CORRIENTE	1541	Prestaciones CGT	56,545.20
							OBRAS PUBLICAS	42,116,326.14
1500521	2.2.1	E2510	E21.025.E2510	31111-2501	1. GASTO CORRIENTE	1131	Sueldos Base	187,553.16
1500521	2.2.1	E2510	E21.025.E2510	31111-2501	1. GASTO CORRIENTE	1132	Sueldos Confianza	2,051,912.28
1500521	2.2.1	E2510	E21.025.E2510	31111-2501	1. GASTO CORRIENTE	1321	Prima Vacacional	42,044.54
1500521	2.2.1	E2510	E21.025.E2510	31111-2501	1. GASTO CORRIENTE	1322	Prima Dominical	1,200.00
1500521	2.2.1	E2510	E21.025.E2510	31111-2501	1. GASTO CORRIENTE	1323	Gratificación de fin de año	280,296.93
1500521	2.2.1	E2510	E21.025.E2510	31111-2501	1. GASTO CORRIENTE	1541	Prestaciones CGT	316,842.60
1500521	2.2.1	E2510	E21.025.E2510	31111-2501	1. GASTO CORRIENTE	2212	Prod Alimen instal	15,000.00
1500521	2.2.1	E2510	E21.025.E2510	31111-2501	1. GASTO CORRIENTE	2491	Materiales diversos	10,000.00
1500521	2.2.1	E2510	E21.025.E2510	31111-2501	1. GASTO CORRIENTE	2612	Combust p Serv pub	200,000.00
1500521	2.2.1	E2510	E21.025.E2510	31111-2501	1. GASTO CORRIENTE	2961	Ref Eq Transporte	50,000.00
1500521	2.2.1	E2510	E21.025.E2510	31111-2501	1. GASTO CORRIENTE	3111	Serv Energia Electr	136,000.00
1500521	2.2.1	E2510	E21.025.E2510	31111-2501	1. GASTO CORRIENTE	3551	Manito Vehic	6,256.63
1500521	2.2.1	E2510	E21.025.E2510	31111-2501	1. GASTO CORRIENTE	3751	Viajeros nacionales	15,000.00
2510121	2.2.1	E2510	E21.025.E2510	31111-2501	1. GASTO CORRIENTE	6141	División terrenos	38,804,220.00

							DESARROLLO SOCIAL	2,133,714.56
1500521	2.2.7	E2610	E21.025.E2610	31111-2601	1. GASTO CORRIENTE	1131	Sueldos Base	483,270.66
1500521	2.2.7	E2610	E21.025.E2610	31111-2601	1. GASTO CORRIENTE	1132	Sueldos Confianza	933,297.24
1500521	2.2.7	E2610	E21.025.E2610	31111-2601	1. GASTO CORRIENTE	1321	Prima Vacacional	28,549.87
1500521	2.2.7	E2610	E21.025.E2610	31111-2601	1. GASTO CORRIENTE	1323	Gratificación de fin de año	190,332.47
1500521	2.2.7	E2610	E21.025.E2610	31111-2601	1. GASTO CORRIENTE	1541	Prestaciones CGT	319,264.32
1500521	2.2.7	E2610	E21.025.E2610	31111-2601	1. GASTO CORRIENTE	2113	Equipos menores inv.	3,000.00
1500521	2.2.7	E2610	E21.025.E2610	31111-2601	1. GASTO CORRIENTE	2612	Combust p Serv pub	80,000.00
1500521	2.2.7	E2610	E21.025.E2610	31111-2601	1. GASTO CORRIENTE	2941	Ref Eq Cómputo	6,000.00
1500521	2.2.7	E2610	E21.025.E2610	31111-2601	1. GASTO CORRIENTE	2961	Ref Eq Transporte	42,000.00
1500521	2.2.7	E2610	E21.025.E2610	31111-2601	1. GASTO CORRIENTE	3551	Mantto Vehic	12,000.00
1500521	2.2.7	E2610	E21.025.E2610	31111-2601	1. GASTO CORRIENTE	3751	Viáticos nacionales	6,000.00
1500521	2.2.7	E2610	E21.025.E2610	31111-2601	1. GASTO CORRIENTE	3821	Gto Orden Social	30,000.00
							DESARROLLO RURAL	1,656,679.23
1500521	3.2.1	E2710	E21.025.E2710	31111-2701	1. GASTO CORRIENTE	1131	Sueldos Base	193,407.60
1500521	3.2.1	E2710	E21.025.E2710	31111-2701	1. GASTO CORRIENTE	1132	Sueldos Confianza	602,297.16
1500521	3.2.1	E2710	E21.025.E2710	31111-2701	1. GASTO CORRIENTE	1321	Prima Vacacional	15,199.79
1500521	3.2.1	E2710	E21.025.E2710	31111-2701	1. GASTO CORRIENTE	1323	Gratificación de fin de año	101,331.96
1500521	3.2.1	E2710	E21.025.E2710	31111-2701	1. GASTO CORRIENTE	1541	Prestaciones CGT	128,442.72
1500521	3.2.1	E2710	E21.025.E2710	31111-2701	1. GASTO CORRIENTE	2612	Combust p Serv pub	24,000.00

1500521	3.2.1	E2710	E21.025.E2710	31111-2701	1. GASTO CORRIENTE	2961	Ref Eq Transporte	6,000.00
1500521	3.2.1	E2710	E21.025.E2710	31111-2701	1. GASTO CORRIENTE	3821	Gto Orden Social	100,000.00
1500521	3.2.1	E2710	E21.025.E2710	31111-2701	1. GASTO CORRIENTE	4411	Gto Activ Cult	486,000.00
							INSTITUTO MUNICIPAL	325,996.24
1500521	2.6.8	E2810	E21.025.E2810	31111-2801	1. GASTO CORRIENTE	1132	Sueldos Confianza	199,566.36
1500521	2.6.8	E2810	E21.025.E2810	31111-2801	1. GASTO CORRIENTE	1321	Prima Vacacional	3,623.09
1500521	2.6.8	E2810	E21.025.E2810	31111-2801	1. GASTO CORRIENTE	1323	Gratificación de fin de año	24,153.91
1500521	2.6.8	E2810	E21.025.E2810	31111-2801	1. GASTO CORRIENTE	1541	Prestaciones CGT	20,717.28
1500521	2.6.8	E2810	E21.025.E2810	31111-2801	1. GASTO CORRIENTE	2612	Combust p Serv pub	6,000.00
1500521	2.6.8	E2810	E21.025.E2810	31111-2801	1. GASTO CORRIENTE	3821	Gto Orden Social	71,935.60
							DIRECCIÓN DE PLANEACION	328,046.05
1500521	3.1.1	P2910	E21.025.P2910	31111-2901	1. GASTO CORRIENTE	1132	Sueldos Confianza	248,971.08
1500521	3.1.1	P2910	E21.025.P2910	31111-2901	1. GASTO CORRIENTE	1321	Prima Vacacional	4,440.79
1500521	3.1.1	P2910	E21.025.P2910	31111-2901	1. GASTO CORRIENTE	1323	Gratificación de fin de año	29,605.26
1500521	3.1.1	P2910	E21.025.P2910	31111-2901	1. GASTO CORRIENTE	1541	Prestaciones CGT	21,028.92
1500521	3.1.1	P2910	E21.025.P2910	31111-2901	1. GASTO CORRIENTE	2612	Combust p Serv pub	24,000.00
							DESARROLLO AGROPECUARIO	1,000,952.11
1500521	3.2.1	E3603	E21.025.E3603	31111-3603	1. GASTO CORRIENTE	1131	Sueldos Base	290,111.40
1500521	3.2.1	E3603	E21.025.E3603	31111-3603	1. GASTO CORRIENTE	1132	Sueldos Confianza	199,566.36
1500521	3.2.1	E3603	E21.025.E3603	31111-3603	1. GASTO CORRIENTE	1321	Prima Vacacional	9,965.48

1500521	3.2.1	E3603	E21.025.E3603	31111-3603	1. GASTO CORRIENTE	1323	Gratificación de fin de año	66,436.50
1500521	3.2.1	E3603	E21.025.E3603	31111-3603	1. GASTO CORRIENTE	1541	Prestaciones CGT	116,223.12
1500521	3.2.1	E3603	E21.025.E3603	31111-3603	1. GASTO CORRIENTE	2612	Combust p Serv pub	8,149.25
1500521	3.2.1	E3603	E21.025.E3603	31111-3603	1. GASTO CORRIENTE	3751	Viáticos nacionales	1,500.00
1500521	3.2.1	E3603	E21.025.E3603	31111-3603	1. GASTO CORRIENTE	3821	Gto Orden Social	9,000.00
1500521	3.2.1	E3603	E21.025.E3603	31111-3603	1. GASTO CORRIENTE	4411	Gto Activ Cult	150,000.00
1500521	3.2.1	E3603	E21.025.E3603	31111-3603	1. GASTO CORRIENTE	6161	Otras construcc	150,000.00
							TURISMO	495,929.80
1500521	3.7.1	E3604	E21.025.E3604	31111-3604	1. GASTO CORRIENTE	1131	Sueldos Base	171,818.52
1500521	3.7.1	E3604	E21.025.E3604	31111-3604	1. GASTO CORRIENTE	1132	Sueldos Confianza	131,433.72
1500521	3.7.1	E3604	E21.025.E3604	31111-3604	1. GASTO CORRIENTE	1321	Prima Vacacional	6,863.63
1500521	3.7.1	E3604	E21.025.E3604	31111-3604	1. GASTO CORRIENTE	1323	Gratificación de fin de año	45,757.53
1500521	3.7.1	E3604	E21.025.E3604	31111-3604	1. GASTO CORRIENTE	1541	Prestaciones CGT	114,056.40
1500521	3.7.1	E3604	E21.025.E3604	31111-3604	1. GASTO CORRIENTE	2212	Prod Alimen instal	1,000.00
1500521	3.7.1	E3604	E21.025.E3604	31111-3604	1. GASTO CORRIENTE	2612	Combust p Serv pub	8,000.00
1500521	3.7.1	E3604	E21.025.E3604	31111-3604	1. GASTO CORRIENTE	3751	Viáticos nacionales	2,000.00
1500521	3.7.1	E3604	E21.025.E3604	31111-3604	1. GASTO CORRIENTE	3821	Gto Orden Social	15,000.00
							DESARROLLO ECONÓMICO	1,308,602.30
1500521	3.1.1	E3605	E21.025.E3605	31111-3605	1. GASTO CORRIENTE	1131	Sueldos Base	132,417.12
1500521	3.1.1	E3605	E21.025.E3605	31111-3605	1. GASTO CORRIENTE	1132	Sueldos Confianza	602,297.16

1500521	3.1.1	E3605	E21.025.E3605	31111-3605	1. GASTO CORRIENTE	1321	Prima Vacacional	14,517.83
1500521	3.1.1	E3605	E21.025.E3605	31111-3605	1. GASTO CORRIENTE	1323	Gratificación de fin de año	96,785.57
1500521	3.1.1	E3605	E21.025.E3605	31111-3605	1. GASTO CORRIENTE	1541	Prestaciones CGT	147,970.12
1500521	3.1.1	E3605	E21.025.E3605	31111-3605	1. GASTO CORRIENTE	2612	Combust p Serv pub	6,979.50
1500521	3.1.1	E3605	E21.025.E3605	31111-3605	1. GASTO CORRIENTE	2941	Ref Eq Cómputo	1,200.00
1500521	3.1.1	E3605	E21.025.E3605	31111-3605	1. GASTO CORRIENTE	3612	Impresión Pub ofic	3,000.00
1500521	3.1.1	E3605	E21.025.E3605	31111-3605	1. GASTO CORRIENTE	3821	Gto Orden Social	3,435.00
1500521	3.1.1	E3605	E21.025.E3605	31111-3605	1. GASTO CORRIENTE	4411	Gto Activ Cult	300,000.00
							CATASTRO E IMPUESTOS INMOBILIARIOS	2,699,090.24
1500521	1.5.2	E3606	E21.025.E3606	31111-3606	1. GASTO CORRIENTE	1131	Sueldos Base	909,059.52
1500521	1.5.2	E3606	E21.025.E3606	31111-3606	1. GASTO CORRIENTE	1132	Sueldos Confianza	996,598.32
1500521	1.5.2	E3606	E21.025.E3606	31111-3606	1. GASTO CORRIENTE	1321	Prima Vacacional	39,188.59
1500521	1.5.2	E3606	E21.025.E3606	31111-3606	1. GASTO CORRIENTE	1323	Gratificación de fin de año	261,257.29
1500521	1.5.2	E3606	E21.025.E3606	31111-3606	1. GASTO CORRIENTE	1541	Prestaciones CGT	477,008.64
1500521	1.5.2	E3606	E21.025.E3606	31111-3606	1. GASTO CORRIENTE	2212	Prod Alimen instal	10,904.00
1500521	1.5.2	E3606	E21.025.E3606	31111-3606	1. GASTO CORRIENTE	2491	Materiales diversos	3,000.00
1500521	1.5.2	E3606	E21.025.E3606	31111-3606	1. GASTO CORRIENTE	2612	Combust p Serv pub	2,073.88
							BACHEO	1,844,066.62
1500521	2.2.6	E3607	E21.025.E3607	31111-3607	1. GASTO CORRIENTE	1131	Sueldos Base	941,055.66
1500521	2.2.6	E3607	E21.025.E3607	31111-3607	1. GASTO CORRIENTE	1132	Sueldos Confianza	293,225.16
1500521	2.2.6	E3607	E21.025.E3607	31111-3607	1. GASTO CORRIENTE	1321	Prima Vacacional	19,830.32
1500521	2.2.6	E3607	E21.025.E3607	31111-3607	1. GASTO CORRIENTE	1322	Prima Dominical	3,700.00
1500521	2.2.6	E3607	E21.025.E3607	31111-3607	1. GASTO CORRIENTE	1323	Gratificación de fin de año	179,894.92
1500521	2.2.6	E3607	E21.025.E3607	31111-3607	1. GASTO CORRIENTE	1541	Prestaciones CGT	406,360.56

Municipio de Romita, Gto.

Plantilla de Personal Ejercicio Fiscal 2021

ORIGINAL

NIVEL	PLAZAS	PUESTO	STATUS	CATEGORIA	SALARIO DIARIO (PM*12)/365	MENSUAL				ANUAL				ADICIONALES ANUALES		TOTAL ANUAL
						SUELDO / DIETAS	PREVISIÓN SOCIAL	APOYO FAMILIAR MULTIPLE	SUMA MENSUAL	SUELDO / DIETAS	PREVISIÓN SOCIAL	APOYO FAMILIAR MULTIPLE	SUBTOTAL ANUAL	AGUINALDO 40 DIAS	PRIMA VACACIONAL 20 DIAS *	

H. AYUNTAMIENTO																
1	1	PRESIDENTE	C	A	1,996.37	57,024.04	2,400.00	1,265.59	60,689.63	684,288.48	28,800.00	15,187.08	728,275.56	79,814.02	11,971.65	820,058.23
	1				CONFIANZA	57,024.04	2,400.00	1,265.59	60,689.63	684,288.48	28,800.00	15,187.08	728,275.56	79,814.02	11,971.65	820,058.23
2	1	SINDICO	C	A	1,667.87	48,041.01	2,400.00	262.13	50,703.14	576,492.07	28,800.00	3,145.56	608,437.63	66,714.65	10,007.20	685,159.48
	1				CONFIANZA	48,041.01	2,400.00	262.13	50,703.14	576,492.07	28,800.00	3,145.56	608,437.63	66,714.65	10,007.20	685,159.48
3	1	REGIDOR	C	A	1,626.89	46,841.46	2,400.00	215.99	49,457.45	562,097.48	28,800.00	2,591.88	593,489.36	65,075.59	9,761.34	668,326.29
3	2	REGIDOR	C	A	1,626.89	46,841.46	2,400.00	215.99	49,457.45	562,097.48	28,800.00	2,591.88	593,489.36	65,075.59	9,761.34	668,326.29
3	3	REGIDOR	C	A	1,626.89	46,841.46	2,400.00	215.99	49,457.45	562,097.48	28,800.00	2,591.88	593,489.36	65,075.59	9,761.34	668,326.29

3	4	REGIDOR	C	A	1,626.89	46,841.46	2,400.00	215.99	49,457.45	562,097.48	28,800.00	2,591.88	593,489.36	65,075.59	9,761.34	668,326.29
3	5	REGIDOR	C	A	1,626.89	46,841.46	2,400.00	215.99	49,457.45	562,097.48	28,800.00	2,591.88	593,489.36	65,075.59	9,761.34	668,326.29
3	6	REGIDOR	C	A	1,626.89	46,841.46	2,400.00	215.99	49,457.45	562,097.48	28,800.00	2,591.88	593,489.36	65,075.59	9,761.34	668,326.29
3	7	REGIDOR	C	A	1,626.89	46,841.46	2,400.00	215.99	49,457.45	562,097.48	28,800.00	2,591.88	593,489.36	65,075.59	9,761.34	668,326.29
3	8	REGIDOR	C	A	1,626.89	46,841.46	2,400.00	215.99	49,457.45	562,097.48	28,800.00	2,591.88	593,489.36	65,075.59	9,761.34	668,326.29
	8				CONFIANZA	374,731.66	19,200.00	1,727.92	395,639.58	4,496,779.87	230,400.00	20,735.04	4,747,914.91	520,604.71	78,090.71	5,346,610.32
32	1	AUXILIAR "C"	B	A	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
34	2	SECRETARIA	B	A	246.42	5,517.38	900.00	1,073.75	7,491.13	66,208.56	10,800.00	12,885.00	89,893.56	9,856.75	1,478.51	101,228.82
	2				BASE	12,342.67	2,100.00	2,226.01	16,668.68	148,112.04	25,200.00	26,712.12	200,024.16	21,932.47	3,289.87	225,246.50
	12				SUBTOTAL	492,139.37	26,100.00	5,481.65	523,721.02	5,905,672.46	313,200.00	65,779.80	6,284,652.26	689,062.85	103,359.42	7,077,074.54
CONTRALORIA MUNICIPAL																
6	1	CONTRALOR MUNICIPAL	C	A	1,014.42	28,594.32	2,000.00	244.11	30,838.83	343,131.84	24,000.00	2,929.32	370,061.16	40,576.88	6,086.53	416,724.57
15	2	SUPERVISOR CONTRALORIA Y	C	A	513.41	13,482.62	2,000.00	125.19	15,607.81	161,791.44	24,000.00	1,502.28	187,293.72	20,536.59	3,080.49	210,910.80
15	3	SUPERVISOR CONTRALORIA Y	C	A	513.41	13,482.62	2,000.00	125.19	15,607.81	161,791.44	24,000.00	1,502.33	187,293.77	20,536.60	3,080.49	210,910.86
15	4	SUPERVISOR CONTRALORIA Y	C	A	513.41	13,482.62	2,000.00	125.19	15,607.81	161,791.44	24,000.00	1,502.33	187,293.77	20,536.60	3,080.49	210,910.86
	4				CONFIANZA	69,042.18	8,000.00	619.69	77,661.87	828,506.16	96,000.00	7,436.26	931,942.42	102,186.67	15,328.00	1,049,457.09
32	1	AUXILIAR "C"	B	A	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
	1				BASE	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
	5				SUBTOTAL	75,867.47	9,200.00	1,771.95	86,839.42	910,409.64	110,400.00	21,263.38	1,042,073.02	114,262.39	17,139.36	1,173,474.77

JUZGADO ADMINISTRATIVO																
14	1	JEFE DE DEPARTAMENTO -A-	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
	1				CONFIANZA	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
26	1	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41
	1				BASE	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41
	2				SUBTOTAL	19,011.46	4,100.00	3,265.04	26,376.50	228,137.52	49,200.00	39,180.48	316,518.00	34,705.92	5,205.89	356,429.81
											88,380.48					
SECRETARIA PARTICULAR																
10	1	DIRECTOR -C-	C	A	740.13	20,747.59	1,600.00	152.41	22,500.00	248,971.08	19,200.00	1,828.92	270,000.00	29,605.26	4,440.79	304,046.05
11	2	SUBDIRECTOR Y/O COORDINADOR	C	A	603.85	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
	2				CONFIANZA	37,378.12	3,200.00	278.85	40,856.97	448,537.44	38,400.00	3,346.20	490,283.64	53,759.17	8,063.88	552,106.69
26	1	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41
39	2	AYUDANTE "D"	B	A	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
	2				BASE	12,691.41	2,200.00	2,188.34	17,079.75	152,296.92	26,400.00	26,260.08	204,957.00	22,473.36	3,371.00	230,801.36
	4				SUBTOTAL	50,069.53	5,400.00	2,467.19	57,936.72	600,834.36	64,600.00	29,606.28	695,240.64	76,232.53	11,434.88	782,908.05
COMUNICACIÓN SOCIAL																
10	1	DIRECTOR "C"	C	A	740.13	20,747.59	1,600.00	152.41	22,500.00	248,971.08	19,200.00	1,828.92	270,000.00	29,605.26	4,440.79	304,046.05
14	2	JEFE DE DEPARTAMENTO "A"	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40

	2				CONFIANZA	31,700.40	4,400.00	2,064.51	38,164.91	380,404.80	52,800.00	24,774.12	457,978.92	50,216.99	7,532.55	515,728.45
30	1	AUXILIAR "B"	B	A	326.75	7,492.92	1,500.00	940.34	9,933.26	89,915.04	18,000.00	11,284.08	119,199.12	13,070.08	1,960.51	134,229.71
32	2	AUXILIAR "C"	B	A	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
33	3	AYUDANTE "A"	B	A	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,939.43
	3				BASE	20,264.67	3,700.00	3,207.87	27,172.54	243,176.04	44,400.00	38,494.44	326,070.48	35,753.34	5,363.00	367,186.82
	5				SUBTOTAL	51,965.07	8,100.00	5,272.38	65,337.45	623,580.84	97,200.00	63,268.56	784,049.40	85,970.33	12,895.55	882,915.28
											160,468.56					
EVENTOS ESPECIALES																
16	1	JEFE DE DEPARTAMENTO "B"	C	A	449.51	10,952.81	1,600.00	1,112.34	13,665.15	131,433.72	19,200.00	13,348.08	163,981.80	17,980.46	2,697.07	184,659.33
	1				CONFIANZA	10,952.81	1,600.00	1,112.34	13,665.15	131,433.72	19,200.00	13,348.08	163,981.80	17,980.46	2,697.07	184,659.33
26	1	AUXILIAR -A-	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41
30	2	AUXILIAR "B"	B	A	326.75	7,492.92	1,500.00	940.34	9,933.26	89,915.04	18,000.00	11,284.08	119,199.12	13,070.08	1,960.51	134,229.71
34	3	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	4	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
	4				BASE	24,817.09	4,600.00	3,964.08	33,381.17	297,805.08	55,200.00	47,568.96	400,574.04	43,922.59	6,588.39	451,085.02
	5				SUBTOTAL	35,769.90	6,200.00	5,076.42	47,046.32	429,238.80	74,400.00	60,917.04	564,555.84	61,903.05	9,285.46	635,744.35
											135,317.04					
DIRECCIÓN DE PLANEACION																
10	1	DIRECTOR "C"	C	A	740.13	20,747.59	1,600.00	152.41	22,500.00	248,971.08	19,200.00	1,828.92	270,000.00	29,605.26	4,440.79	304,046.05
	1				CONFIANZA	20,747.59	1,600.00	152.41	22,500.00	248,971.08	19,200.00	1,828.92	270,000.00	29,605.26	4,440.79	304,046.05
	1				SUBTOTAL	20,747.59	1,600.00	152.41	22,500.00	248,971.08	19,200.00	1,828.92	270,000.00	29,605.26	4,440.79	304,046.05

SECRETARÍA DEL H. AYUNTAMIENTO																	
4	1	SECRETARIO DE AYUNTAMIENTO	C	A	1,626.89	46,841.46	2,400.00	215.99	49,457.45	562,097.48	28,800.00	2,591.88	593,488.36	65,075.59	9,761.34	668,326.29	
9	2	DIRECTOR "B"	C	A	807.66	22,608.09	1,800.00	144.80	24,552.89	271,297.08	21,600.00	1,737.60	294,634.68	32,306.43	4,845.97	331,787.08	
10	3	DIRECTOR "C"	C	A	740.13	20,747.59	1,600.00	152.41	22,500.00	248,971.08	19,200.00	1,828.92	270,000.00	29,605.26	4,440.79	304,046.05	
11	4	SUBDIRECTOR Y/O COORDINADOR	C	A	603.85	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63	
	4				CONFIANZA	106,827.67	7,400.00	639.64	114,867.31	1,281,932.00	88,800.00	7,675.68	1,378,407.68	151,141.19	22,671.18	1,552,220.06	
34	1	SECRETARIA	B	A	246.42	5,517.38	900.00	1,073.75	7,491.13	66,208.56	10,800.00	12,885.00	89,893.56	9,856.75	1,478.51	101,228.82	
	2	AYUDANTE A	B	A	246.42	5,517.38	900.00	1,073.75	7,491.13	66,208.56	10,800.00	12,885.00	89,893.56	9,856.75	1,478.51	101,228.82	
	2				BASE	11,034.76	1,800.00	2,147.50	14,982.26	132,417.12	21,600.00	25,770.00	178,787.12	19,713.50	2,957.03	202,457.65	
	6				SUBTOTAL	117,862.43	9,200.00	2,787.14	129,849.57	1,414,349.12	110,400.00	33,445.68	1,558,194.80	170,854.69	25,628.20	1,754,677.70	
SALUD PÚBLICA MUNICIPAL / VERIFICACION SANITARIA																	
19	3	JEFE DE DEPARTAMENTO -C-	C	A	417.08	10,952.81	1,600.00	126.44	12,679.25	131,433.72	19,200.00	1,517.28	152,151.00	16,683.22	2,502.48	171,336.71	
	1				CONFIANZA	10,952.81	1,600.00	126.44	12,679.25	131,433.72	19,200.00	1,517.28	152,151.00	16,683.22	2,502.48	171,336.71	
	1				SUBTOTAL	10,952.81	1,600.00	126.44	12,679.25	131,433.72	19,200.00	1,517.28	152,151.00	16,683.22	2,502.48	171,336.71	
FISCALIZACION																	
9	1	DIRECTOR -B-	C	A	807.66	22,608.09	1,800.00	144.80	24,552.89	271,297.08	21,600.00	1,737.60	294,634.68	32,306.43	4,845.97	331,787.08	
14	2	JEFE DE DEPARTAMENTO "A"	C	A	515.29	10,952.81	2,800.00	1,912.10	15,864.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40	
19	3	JEFE DE DEPARTAMENTO -C-	C	A	417.08	10,952.81	1,600.00	126.44	12,679.25	131,433.72	19,200.00	1,517.28	152,151.00	16,683.22	2,502.48	171,336.71	
	3				CONFIANZA	44,513.71	6,200.00	2,183.34	52,897.05	534,164.32	74,400.00	26,200.08	634,764.60	69,601.38	10,440.21	714,806.19	
26	1	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41	
26	2	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41	

26	3	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	4	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
	4				BASE	32,234.60	5,200.00	5,411.76	42,846.36	386,815.20	62,400.00	64,941.12	514,156.32	56,376.79	8,456.52	578,989.63
	7				SUBTOTAL	76,748.31	11,400.00	7,595.10	95,743.41	920,979.72	136,800.00	91,141.20	1,148,920.92	125,978.17	18,896.73	1,293,795.82
		UNIDAD DE ACCESO A LA INFORMACION PUBLICA														
14	1	JEFE DE DEPARTAMENTO "A"	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
	1				CONFIANZA	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
	1				SUBTOTAL	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
		DIRECCION JURIDICA														
8	1	DIRECTOR "A"	C	A	1,014.42	28,594.32	2,000.00	244.11	30,838.43	343,131.84	24,000.00	2,929.32	370,061.16	40,576.88	6,086.53	416,724.57
13	2	SUBDIRECTOR Y/O COORDINADOR	C	A	603.85	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
16	3	JEFE DE DEPARTAMENTO-B-	C	A	449.51	10,952.81	1,600.00	1,112.34	13,665.15	131,433.72	19,200.00	13,348.08	163,981.80	17,980.46	2,697.07	184,659.33
	3				CONFIANZA	56,177.66	5,200.00	1,482.89	62,860.55	674,131.92	62,400.00	17,794.68	754,326.60	82,711.25	12,406.69	849,444.54
32	1	AUXILIAR "C"	B	A	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
34	2	SECRETARIA	B	A	246.42	5,517.38	900.00	1,073.75	7,491.13	66,208.56	10,800.00	12,885.00	89,893.56	9,856.75	1,478.51	101,228.82
	2				BASE	12,342.67	2,100.00	2,226.01	16,668.68	148,112.04	25,200.00	26,712.12	200,024.16	21,932.47	3,289.87	225,246.50
	5				SUBTOTAL	68,520.33	7,300.00	3,708.90	79,529.23	822,243.96	87,600.00	44,506.80	954,350.76	104,643.72	15,696.56	1,074,691.04

TESORERIA MUNICIPAL																
5	1	TESORERO MUNICIPAL	C	A	1,626.89	46,841.46	2,400.00	215.99	49,457.45	562,097.48	28,800.00	2,591.88	593,488.36	65,075.59	9,761.34	668,326.29
10	2	DIRECTOR "C"	C	A	740.13	20,747.59	1,600.00	152.41	22,500.00	248,971.08	19,200.00	1,828.92	270,000.00	29,605.26	4,440.79	304,046.05
10	3	DIRECTOR "C"	C	A	740.13	20,747.59	1,600.00	152.41	22,500.00	248,971.08	19,200.00	1,828.92	270,000.00	29,605.26	4,440.79	304,046.05
10	4	DIRECTOR "C"	C	A	740.13	20,747.59	1,600.00	152.41	22,500.00	248,971.08	19,200.00	1,828.92	270,000.00	29,605.26	4,440.79	304,046.05
14	5	JEFE DE DEPARTAMENTO "A"	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
16	6	JEFE DE DEPARTAMENTO "B"	C	A	449.51	10,952.81	1,600.00	1,112.34	13,665.15	131,433.74	19,200.00	13,348.07	163,981.82	17,980.46	2,697.07	184,659.35
16	7	JEFE DE DEPARTAMENTO "B"	C	A	449.51	10,952.81	1,600.00	1,112.34	13,665.15	131,433.74	19,200.00	13,348.07	163,981.82	17,980.46	2,697.07	184,659.35
19	8	JEFE DE DEPARTAMENTO "C"	C	A	417.08	10,952.81	1,600.00	126.44	12,679.25	131,433.72	19,200.00	1,517.28	152,151.00	16,683.22	2,502.48	171,336.71
	8				CONFIANZA	152,895.47	14,800.00	4,936.44	172,631.91	1,834,745.65	177,600.00	59,237.27	2,071,582.92	227,147.25	34,072.09	2,332,802.26
26	1	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	2	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	3	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
32	4	AUXILIAR "C"	B	A	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,917.68
32	5	AUXILIAR "C"	B	A	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,917.68
	5				BASE	37,826.53	6,300.00	6,363.34	50,489.87	453,918.36	75,600.00	76,360.08	605,878.44	66,434.04	9,965.11	682,277.59
	13				SUBTOTAL	190,722.00	21,100.00	11,299.78	223,121.78	2,288,664.01	253,200.00	135,597.35	2,677,461.36	293,581.29	44,037.19	3,015,079.85
										388,797.35						

ADQUISICIONES Y CONTROL DE BIENES																
10	1	DIRECTOR "C"	C	A	740.13	20,747.59	1,600.00	152.41	22,500.00	248,971.08	19,200.00	1,828.92	270,000.00	29,605.26	4,440.79	304,046.05
	1				CONFIANZA	20,747.59	1,600.00	152.41	22,500.00	248,971.08	19,200.00	1,828.92	270,000.00	29,605.26	4,440.79	304,046.05
26	1	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
33	2	AYUDANTE "A"	B	A	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,939.43
35	3	AYUDANTE "B"	B	A	244.77	5,478.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
33	4	AYUDANTE "A"	B	A	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,939.43
39	5	AYUDANTE "D"	B	A	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	6	SECRETARIA	B	A	246.42	5,517.38	900.00	1,073.75	7,491.13	66,208.56	10,800.00	12,885.00	89,893.56	9,856.75	1,478.51	101,228.82
	6				BASE	35,581.00	6,000.00	6,554.29	48,135.29	426,972.00	72,000.00	78,651.48	577,623.48	63,335.91	9,500.39	650,459.77
	7				SUBTOTAL	56,328.59	7,600.00	6,706.70	70,635.29	675,943.08	91,200.00	80,480.40	847,623.48	92,941.17	13,941.18	954,505.83
DESARROLLO INSTITUCIONAL																
9	1	DIRECTOR -B-	C	A	807.66	22,608.09	1,800.00	144.80	24,552.89	271,297.08	21,600.00	1,737.60	294,634.68	32,306.43	4,845.97	331,787.08
15	2	JEFE DE DEPARTAMENTO "A"	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
14	3	JEFE DE DEPARTAMENTO "A"	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
16	4	JEFE DE DEPARTAMENTO "B"	C	A	449.51	10,952.81	1,600.00	1,112.34	13,665.15	131,433.72	19,200.00	13,348.08	163,981.80	17,980.46	2,697.07	184,659.33
	4				CONFIANZA	55,466.52	9,000.00	5,081.34	69,547.86	665,598.24	108,000.00	60,976.08	834,574.32	91,510.34	13,726.55	939,811.21
33	1	AYUDANTE "A"	B	A	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,939.43
33	2	AYUDANTE "A"	B	A	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,939.43
	2				BASE	11,892.92	2,000.00	2,230.54	16,123.46	142,715.04	24,000.00	26,766.48	193,481.52	21,215.08	3,182.26	217,878.86
	6				SUBTOTAL	67,359.44	11,000.00	7,311.88	85,671.32	808,313.28	132,000.00	87,742.56	1,028,055.84	112,725.42	16,908.81	1,157,690.07

CATASTRO E IMPUESTOS INMOBILIARIOS Y DE EJECUCION																
9	1	DIRECTOR-B-	C	A	807.66	22,608.09	1,800.00	144.80	24,352.89	271,297.08	21,600.00	1,737.60	294,634.68	32,306.43	4,845.97	331,787.08
13	2	SUBDIRECTOR Y/O COORDINADOR	C	A	603.85	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
14	3	JEFE DE DEPARTAMENTO-A-	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
16	4	JEFE DE DEPARTAMENTO-B-	C	A	449.51	10,952.81	1,600.00	1,112.34	13,665.15	131,433.72	19,200.00	13,348.08	163,961.80	17,980.46	2,697.07	184,659.33
19	5	JEFE DE DEPARTAMENTO-C-	C	A	417.08	10,952.81	1,600.00	126.44	12,679.25	131,433.72	19,200.00	1,517.28	152,151.00	16,683.22	2,502.48	171,336.71
19	6	JEFE DE DEPARTAMENTO-C-	C	A	417.08	10,952.81	1,600.00	126.44	12,679.25	131,433.72	19,200.00	1,517.28	152,151.00	16,683.22	2,502.48	171,336.71
	6				CONFIANZA	83,049.86	11,000.00	3,548.56	97,598.42	996,598.32	132,000.00	42,582.72	1,171,181.04	128,418.97	19,262.85	1,318,862.86
26	1	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	2	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	3	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	4	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	5	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
30	6	AUXILIAR "B"	B	A	326.75	7,492.92	1,500.00	940.34	9,933.26	89,915.04	18,000.00	11,284.08	119,199.12	13,070.08	1,960.51	134,229.71
30	7	AUXILIAR "B"	B	A	326.75	7,492.92	1,500.00	940.34	9,933.26	89,915.04	18,000.00	11,284.08	119,199.12	13,070.08	1,960.51	134,229.71
32	8	AUXILIAR "C"	B	A	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
32	9	AUXILIAR "C"	B	A	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
32	10	AUXILIAR "C"	B	A	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
	10				BASE	75,754.96	13,100.00	12,102.16	100,957.12	909,059.32	157,200.00	145,225.92	1,211,485.44	132,838.32	19,925.75	1,364,249.50
	16				SUBTOTAL	158,804.82	24,100.00	15,650.72	198,555.54	1,905,657.84	289,200.00	187,808.64	2,382,666.48	261,257.29	39,188.59	2,683,112.36

INFORMATICA (SISTEMAS)																
10	1	DIRECTOR "C"	C	A	740.13	20,747.59	1,600.00	152.41	22,500.00	248,971.08	19,200.00	1,828.92	270,000.00	29,605.26	4,440.79	304,046.05
13	2	SUBDIRECTOR Y/O COORDINADOR	C	A	603.85	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
	2				CONFIANZA	37,378.12	3,200.00	278.85	40,856.97	448,537.44	38,400.00	3,346.20	480,283.64	53,759.17	8,063.88	552,106.69
32	1	AUXILIAR "C"	B	A	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
30	2	AUXILIAR "B"	B	A	326.75	7,482.92	1,500.00	940.34	9,933.26	89,915.04	18,000.00	11,284.08	119,199.12	13,070.08	1,960.51	134,229.71
	4				BASE	14,318.21	2,700.00	2,092.60	19,110.81	171,818.52	32,400.00	25,111.20	229,329.72	25,145.80	3,771.87	258,247.39
	4				SUBTOTAL	51,696.33	5,900.00	2,371.45	59,967.78	620,355.96	70,800.00	28,457.40	719,613.36	78,904.97	11,835.75	810,354.08
DESARROLLO ECONOMICO																
9	1	DIRECTOR -B-	C	A	807.66	22,608.09	1,800.00	144.80	24,552.89	271,297.08	21,600.00	1,737.60	294,634.68	32,306.43	4,845.97	331,787.08
11	2	SUBDIRECTOR Y/O COORDINADOR	C	A	603.85	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
14	3	JEFE DE DEPARTAMENTO -A-	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
	3				CONFIANZA	50,191.43	6,200.00	2,183.34	58,574.77	602,297.16	74,400.00	26,200.08	702,897.24	77,072.07	11,560.81	791,530.12
34	1	SECRETARIA	B	A	246.42	5,517.38	900.00	1,073.75	7,491.13	66,208.56	10,800.00	12,885.00	89,893.56	9,856.75	1,478.51	101,228.82
34	2	SECRETARIA	B	A	246.42	5,517.38	900.00	1,073.75	7,491.13	66,208.56	10,800.00	12,885.00	89,893.56	9,856.75	1,478.51	101,228.82
	2				BASE	11,034.76	1,800.00	2,147.50	14,982.26	132,417.12	21,600.00	25,770.00	179,787.12	19,713.50	2,957.03	202,457.65
	5				SUBTOTAL	61,226.19	8,000.00	4,330.84	73,557.03	734,714.28	96,000.00	51,970.08	882,684.36	96,785.57	14,517.83	993,967.76

DESARROLLO SOCIAL																
7	1	DIRECTOR -B-	C	A	807.66	22,608.09	1,800.00	144.80	24,552.89	271,297.08	21,600.00	1,737.60	294,634.68	32,306.43	4,845.97	331,787.08
11	2	SUBDIRECTOR Y/O COORDINADOR	C	A	603.85	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
11	3	SUBDIRECTOR Y/O COORDINADOR	C	A	603.85	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
14	4	JEFE DE DEPARTAMENTO -A-	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
16	5	JEFE DE DEPARTAMENTO "B"	C	A	448.51	10,952.81	1,600.00	1,112.34	13,665.15	131,433.72	19,200.00	13,348.08	163,981.80	17,980.46	2,697.07	184,659.33
	5				CONFIANZA	77,774.77	9,400.00	3,422.12	90,596.89	933,297.24	112,800.00	41,065.44	1,087,162.68	119,206.43	17,880.97	1,224,250.08
26	1	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41
26	2	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41
26	3	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41
39	4	AYUDANTE "D"	B	A	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,373.16	1,256.87	86,653.95
34	5	SECRETARIA	B	A	246.42	5,517.38	900.00	1,073.75	7,491.13	66,208.56	10,800.00	12,865.00	89,893.56	9,856.75	1,478.51	101,228.82
33	6	AYUDANTE "A"	B	A	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,939.43
	6				BASE	40,272.55	6,700.00	7,083.24	54,055.79	483,270.60	80,400.00	84,998.88	648,669.48	71,126.04	10,668.91	730,464.43
	11				SUBTOTAL	118,047.32	16,100.00	10,505.36	144,652.68	1,416,567.84	193,200.00	126,064.32	1,735,832.16	190,332.47	28,549.87	1,954,714.50

ATENCION A MIGRANTES																
14	1	JEFE DE DEPARTAMENTO "A"	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,582.40
	1				CONFIANZA	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,582.40
32	1	AUXILIAR "C"	B	A	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
35	2	AYUDANTE "B"	B	A	244.77	5,478.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
	2				BASE	12,304.58	2,100.00	2,213.92	16,618.50	147,654.96	25,200.00	26,567.04	199,422.00	21,866.45	3,279.97	224,568.41
	3				SUBTOTAL	23,257.39	4,900.00	4,126.02	32,283.41	279,088.68	58,800.00	49,512.24	387,400.92	42,478.17	6,371.73	436,250.82
INSTITUTO MUNICIPAL DE LA MUJER																
11	2	SUBDIRECTOR Y/O COORDINADOR	C	A	603.85	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
	1				CONFIANZA	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
	1				SUBTOTAL	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
												20,717.28				
DESARROLLO AGROPECUARIO																
11	1	SUBDIRECTOR Y/O COORDINADOR	C	A	603.85	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
	1				CONFIANZA	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
26	1	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41
26	2	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41
26	3	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41
	3				BASE	24,175.95	3,900.00	4,058.82	32,134.77	280,111.40	46,800.00	48,705.84	385,617.24	42,282.59	6,342.39	434,242.22

ATENCION A MIGRANTES																
14	1	JEFE DE DEPARTAMENTO "A"	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
	1				CONFIANZA	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
32	1	AUXILIAR "C"	B	A	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
35	2	AYUDANTE "B"	B	A	244.77	5,479.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
	2				BASE	12,304.58	2,100.00	2,213.92	16,618.50	147,654.96	25,200.00	26,567.04	199,422.00	21,866.45	3,279.97	224,568.41
	3				SUBTOTAL	23,257.39	4,900.00	4,126.02	32,283.41	279,088.68	58,800.00	49,512.24	387,400.92	42,478.17	6,371.73	436,250.82
INSTITUTO MUNICIPAL DE LA MUJER																
11	2	SUBDIRECTOR Y/O COORDINADOR	C	A	603.85	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
	1				CONFIANZA	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
	1				SUBTOTAL	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
												20,717.28				
DESARROLLO AGROPECUARIO																
11	1	SUBDIRECTOR Y/O COORDINADOR	C	A	603.85	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
	1				CONFIANZA	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
26	1	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	2	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	3	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
	3				BASE	24,175.95	3,900.00	4,058.82	32,134.77	290,111.40	46,800.00	48,705.84	385,617.24	42,282.59	6,342.39	434,242.22
	4				SUBTOTAL	40,806.48	5,500.00	4,185.26	50,491.74	489,677.76	66,000.00	50,223.12	605,900.88	66,436.50	9,965.48	682,302.86

DESARROLLO URBANO Y ECOLOGIA																	
9	1	DIRECTOR "B"	C	A	807.66	22,608.09	1,800.00	144.80	24,552.89	271,297.08	21,600.00	1,737.60	294,634.68	32,306.43	4,845.97	331,787.08	
18	2	SUPERVISOR	C	A	434.78	10,595.18	1,600.00	1,022.16	13,217.34	127,142.16	19,200.00	12,265.92	158,608.08	17,391.24	2,608.69	178,608.00	
19	3	JEFE DE DEPARTAMENTO "C"	C	A	417.08	10,952.81	1,600.00	126.44	12,679.25	131,433.72	19,200.00	1,517.28	152,151.00	16,683.22	2,502.48	171,336.71	
19	4	JEFE DE DEPARTAMENTO "C"	C	A	417.08	10,952.81	1,600.00	126.44	12,679.25	131,433.72	19,200.00	1,517.28	152,151.00	16,683.22	2,502.48	171,336.71	
	4				CONFIANZA	55,108.89	6,600.00	1,419.84	63,128.73	661,306.68	79,200.00	17,038.08	757,544.76	83,064.12	12,459.62	853,068.50	
30	1	AUXILIAR "B"	B	A	326.75	7,492.92	1,500.00	940.34	9,933.26	89,915.04	18,000.00	11,284.08	119,199.12	13,070.08	1,960.51	134,229.71	
34	2	SECRETARIA	B	A	246.42	5,517.38	900.00	1,073.75	7,491.13	66,208.56	10,800.00	12,885.00	89,893.56	9,856.75	1,478.51	101,228.82	
34	3	SECRETARIA	B	A	246.42	5,517.38	900.00	1,073.75	7,491.13	66,208.56	10,800.00	12,885.00	89,893.56	9,856.75	1,478.51	101,228.82	
	3				BASE	18,527.68	3,300.00	3,087.84	24,915.52	222,332.16	39,600.00	37,054.08	298,986.24	32,783.58	4,917.54	336,687.36	
	7				SUBTOTAL	73,636.57	9,900.00	4,507.68	88,044.25	883,638.84	118,800.00	54,092.16	1,056,531.00	115,847.70	17,377.15	1,189,755.85	
EDUCACION																	
8	1	DIRECTOR "A"	C	A	1,014.42	28,594.32	2,000.00	244.11	30,838.83	343,131.84	24,000.00	2,929.32	370,061.16	40,576.88	6,086.53	416,724.57	
10	2	DIRECTOR -C-	C	A	740.13	20,747.58	1,600.00	152.41	22,500.00	248,971.08	19,200.00	1,828.92	270,000.00	29,605.26	4,440.79	304,046.05	
14	3	JEFE DE DEPARTAMENTO -A-	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40	
16	4	JEFE DE DEPARTAMENTO -B-	C	A	448.51	10,952.81	1,600.00	1,112.34	13,665.15	131,433.72	19,200.00	13,348.08	163,981.80	17,980.46	2,697.07	184,659.33	
	4				CONFIANZA	71,247.53	8,000.00	3,420.36	82,668.49	854,970.36	96,000.00	41,051.52	992,021.88	108,774.33	16,316.15	1,117,112.36	
33	1	SECRETARIA	B	A	246.42	5,517.38	900.00	1,073.75	7,491.13	66,208.56	10,800.00	12,885.00	89,893.56	9,856.75	1,478.51	101,228.82	
33	2	SECRETARIA	B	A	246.42	5,517.38	900.00	1,073.75	7,491.13	66,208.56	10,800.00	12,885.00	89,893.56	9,856.75	1,478.51	101,228.82	
34	3	AYUDANTE -B-	B	A	244.77	5,478.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73	
	3				BASE	16,514.05	2,700.00	3,209.16	22,423.21	198,168.80	32,400.00	38,509.92	269,078.52	29,504.22	4,425.63	303,008.38	
	7				SUBTOTAL	87,761.58	10,700.00	6,630.12	105,091.70	1,053,138.96	128,400.00	79,561.44	1,261,100.40	138,278.55	20,741.78	1,420,120.74	

BIBLIOTECAS PUBLICAS MUNICIPALES																
26	1	AUXILIAR -A-	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41
26	2	AYUDANTE -A-	B	O	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,938.43
35	3	AYUDANTE "B"	B	A	244.77	5,479.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,558.73
35	4	AYUDANTE "B"	B	A	244.77	5,479.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,558.73
	4				BASE	24,953.69	4,100.00	4,591.53	33,655.22	299,564.28	49,200.00	55,098.36	403,062.64	44,283.18	6,642.48	454,788.30
	4				SUBTOTAL	24,953.69	4,100.00	4,591.53	33,655.22	299,564.28	49,200.00	55,098.36	403,062.64	44,283.18	6,642.48	454,788.30
											104,298.36					
COMUDE																
8	1	DIRECTOR "A"	C	A	1,014.42	28,584.32	2,800.00	244.11	30,838.43	343,131.84	24,000.00	2,929.32	370,061.16	40,576.88	6,086.53	416,724.57
10	2	DIRECTOR -C-	C	A	740.13	20,747.59	1,600.00	152.41	22,500.00	248,371.08	19,200.00	1,828.92	270,000.00	29,605.26	4,440.79	304,046.05
14	3	JEFE DE DEPARTAMENTO -A-	C	A	515.29	10,932.81	2,800.00	1,912.10	15,684.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
16	4	JEFE DE DEPARTAMENTO -B-	C	A	449.51	10,932.81	1,600.00	1,112.34	13,665.15	131,433.72	19,200.00	13,348.08	163,991.80	17,990.46	2,697.07	184,659.33
	4				CONFIANZA	71,247.53	8,000.00	3,420.96	82,668.49	854,370.36	96,000.00	41,051.52	992,021.88	108,774.33	16,316.15	1,117,112.36
26	1	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41
26	2	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41
26	3	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41
26	4	AUXILIAR -C-	B	A	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,983.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
32	5	AUXILIAR "C"	B	O	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,983.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
32	6	AUXILIAR "C"	B	O	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,983.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68

26	7	AUXILIAR -C-	B	A	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.88
26	8	AYUDANTE -A-	B	O	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,939.43
35	9	AYUDANTE "B"	B	A	244.77	5,479.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
35	10	AYUDANTE "B"	B	A	244.77	5,479.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
	10			BASE	68,382.15	11,500.00	11,906.45	91,788.60	820,585.80	138,000.00	142,877.40	1,101,463.20	120,774.47	18,116.17	1,240,353.84	
	14			SUBTOTAL	139,629.68	19,500.00	15,327.41	174,457.09	1,575,556.16	234,000.00	183,928.92	2,093,485.08	229,548.80	34,432.32	2,357,466.20	
CASA DE LA CULTURA																
9	1	DIRECTOR "B"	C	A	807.66	22,608.09	1,800.00	144.80	24,552.89	271,297.08	21,600.00	1,737.60	294,634.68	32,306.43	4,845.97	331,787.08
10	2	DIRECTOR -C-	C	A	740.13	20,747.39	1,600.00	152.41	22,500.00	248,971.08	19,200.00	1,828.92	270,000.00	29,605.26	4,440.79	304,046.05
14	3	JEFE DE DEPARTAMENTO -A-	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
31	4	AUXILIAR CONTRALORIA Y OBRA	C	A	310.51	7,437.74	1,200.00	801.66	9,439.40	89,252.88	14,400.00	9,619.92	113,272.80	12,420.26	1,863.04	127,556.10
	4			CONFIANZA	61,746.23	7,400.00	3,010.97	72,157.20	740,954.76	88,900.00	36,131.64	865,886.40	94,943.68	14,241.55	975,071.64	
26	1	AUXILIAR -A-	B	A	352.35	8,038.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41
26	2	AUXILIAR -A-	B	A	352.35	8,038.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41
26	3	AUXILIAR -A-	B	A	352.35	8,038.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41
30	4	AUXILIAR "B"	B	A	326.75	7,492.92	1,500.00	940.34	9,933.26	89,915.04	18,000.00	11,284.08	119,199.12	13,070.08	1,960.51	134,229.71
34	5	SECRETARIA	B	A	246.42	5,517.38	900.00	1,073.75	7,491.13	66,208.56	10,800.00	12,885.00	89,893.56	9,856.75	1,478.51	101,228.82
34	6	SECRETARIA	B	A	246.42	5,517.38	900.00	1,073.75	7,491.13	66,208.56	10,800.00	12,885.00	89,893.56	9,856.75	1,478.51	101,228.82
	6			BASE	42,703.63	7,200.00	7,146.66	57,050.29	512,443.56	86,400.00	85,759.92	684,603.48	75,066.17	11,259.93	770,929.58	
	10			SUBTOTAL	104,449.86	14,600.00	10,157.63	129,207.49	1,253,398.32	175,200.00	121,891.56	1,550,489.88	170,009.86	25,501.48	1,746,001.21	

OBRAS PUBLICAS																
7	1	DIRECTOR GENERAL	C	A	1,251.91	35,470.22	2,400.00	187.91	38,058.13	425,642.64	28,800.00	2,254.92	456,697.56	50,076.49	7,511.47	514,285.52
11	2	DIRECTOR C-	C	A	740.13	20,747.59	1,600.00	152.41	22,500.00	248,971.08	19,200.00	1,828.92	270,000.00	29,605.26	4,440.79	304,046.05
11	3	SUBDIRECTOR Y/O COORDINADOR	C	A	603.85	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
11	4	SUBDIRECTOR Y/O COORDINADOR	C	A	603.85	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
11	5	SUBDIRECTOR Y/O COORDINADOR	C	A	603.85	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
15	6	SUPERVISOR CONTRALORIA Y/O	C	A	513.41	13,482.62	2,000.00	125.19	15,607.81	161,791.44	24,000.00	1,502.28	187,293.72	20,536.59	3,080.49	210,910.80
15	7	SUPERVISOR CONTRALORIA Y/O	C	A	513.41	13,482.62	2,000.00	125.19	15,607.81	161,791.44	24,000.00	1,502.28	187,293.72	20,536.59	3,080.49	210,910.80
15	8	SUPERVISOR CONTRALORIA Y/O	C	A	513.41	13,482.62	2,000.00	125.19	15,607.81	161,791.44	24,000.00	1,502.28	187,293.72	20,536.59	3,080.49	210,910.80
15	9	SUPERVISOR CONTRALORIA Y/O	C	A	513.41	13,482.62	2,000.00	125.19	15,607.81	161,791.44	24,000.00	1,502.28	187,293.72	20,536.59	3,080.49	210,910.80
15	10	JEFE DE DEPARTAMENTO-B-	C	A	449.51	10,952.81	1,600.00	1,112.34	13,665.15	131,433.72	19,200.00	13,348.08	163,981.80	17,980.46	2,697.07	184,659.33
	10				CONFIANZA	170,992.69	18,400.00	2,332.74	191,725.43	2,051,912.28	220,800.00	27,992.88	2,300,705.16	252,270.30	37,840.55	2,590,816.01
34	1	SECRETARIA	B	A	246.42	5,517.38	900.00	1,073.75	7,491.13	66,208.56	10,800.00	12,885.00	89,893.56	9,856.75	1,478.51	101,228.82
35	2	AYUDANTE "B"	B	A	244.77	5,478.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
39	3	AYUDANTE "D"	B	A	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
	3				BASE	15,629.43	2,700.00	2,970.81	21,300.24	187,553.16	32,400.00	35,649.72	255,602.88	28,026.63	4,203.99	287,833.51
	13				SUBTOTAL	186,622.12	21,100.00	5,303.55	213,025.67	2,239,465.44	253,200.00	63,642.60	2,556,308.04	280,296.93	42,044.54	2,878,649.51

BACHEO																
14	1	JEFE DE DEPARTAMENTO A-	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
15	2	SUPERVISOR CONTRALORIA YIO	C	A	513.41	13,482.62	2,000.00	125.19	15,607.81	161,791.44	24,000.00	1,502.28	187,293.72	20,536.59	3,080.49	210,910.80
	2				CONFIANZA	24,435.43	4,800.00	2,037.29	31,272.72	293,225.16	57,600.00	24,447.48	375,272.64	41,148.32	6,172.25	422,593.20
26	1	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	2	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	3	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	4	AYUDANTE A-	B	O	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,939.43
26	5	AUXILIAR A-	B	O	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	6	AUXILIAR A-	B	O	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
32	7	AUXILIAR "C"	B	A	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
32	8	AUXILIAR "C"	B	A	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
39	10	AYUDANTE "D"	B	A	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	11	AYUDANTE "D"	B	A	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	12	AYUDANTE "D"	B	A	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	13	AYUDANTE "D"	B	A	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
	13				BASE	78,421.33	13,500.00	13,526.09	105,447.42	941,055.96	162,000.00	162,313.08	1,265,369.04	138,746.61	20,811.99	1,424,927.64
	15				SUBTOTAL	102,856.76	18,300.00	15,563.38	136,720.14	1,234,281.12	219,600.00	186,760.56	1,640,641.68	179,894.92	26,984.24	1,847,520.84

SERVICIOS PUBLICOS MUNICIPALES																
9	1	DIRECTOR -B-	C	A	807.66	22,608.09	1,800.00	144.80	24,552.89	271,297.08	21,600.00	1,737.60	294,634.68	32,306.43	4,845.97	331,787.08
10	2	DIRECTOR -C-	C	A	740.13	20,747.59	1,600.00	152.41	22,500.00	248,971.08	19,200.00	1,828.92	270,000.00	29,605.26	4,440.79	304,046.05
	2			CONFIANZA	43,355.68	3,400.00	297.21	47,052.89	520,268.16	40,800.00	3,566.52	564,634.68	61,911.70	9,286.75	635,833.13	
26	1	AUXILIAR -A-	B	O	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	2	AUXILIAR -A-	B	O	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	3	AUXILIAR -A-	B	O	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	4	AUXILIAR -A-	B	O	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	5	AUXILIAR -A-	B	O	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	6	AUXILIAR -A-	B	O	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	7	AUXILIAR -A-	B	O	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	8	AUXILIAR -A-	B	O	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	9	AUXILIAR -A-	B	O	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
30	10	AUXILIAR "B"	B	A	326.75	7,492.92	1,500.00	940.34	9,933.26	89,915.04	18,000.00	11,284.08	119,199.12	13,070.08	1,960.51	134,229.71
30	11	AUXILIAR "B"	B	A	326.75	7,492.92	1,500.00	940.34	9,933.26	89,915.04	18,000.00	11,284.08	119,199.12	13,070.08	1,960.51	134,229.71
26	12	AUXILIAR -C-	B	O	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
26	13	AUXILIAR -C-	B	O	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
26	14	AUXILIAR -C-	B	O	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
26	15	AUXILIAR -C-	B	O	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68

39	16	AYUDANTE "D"	B	A	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,953.95
39	17	AYUDANTE "D"	B	A	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,953.95
26	18	AYUDANTE -A-	B	O	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,939.43
26	19	AYUDANTE -A-	B	O	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,939.43
26	20	AYUDANTE -A-	B	O	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,939.43
26	21	AYUDANTE -A-	B	O	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,939.43
32	22	SECRETARIA	B	O	246.42	5,517.38	900.00	1,073.75	7,491.13	66,208.56	10,800.00	12,885.00	89,893.56	9,856.75	1,478.51	101,228.82
32	23	AYUDANTE -B-	B	O	244.77	5,479.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
32	24	AYUDANTE -B-	B	O	244.77	5,479.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
32	25	AYUDANTE -B-	B	O	244.77	5,479.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
33	26	VELADOR	B	O	244.77	5,479.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
33	27	VELADOR	B	O	244.77	5,479.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
33	28	VELADOR	B	O	244.77	5,479.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
33	29	VELADOR	B	O	244.77	5,479.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
33	30	VELADOR	B	O	244.77	5,479.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
33	31	VELADOR	B	O	244.77	5,479.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
33	32	VELADOR	B	O	244.77	5,479.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
33	33	AYUDANTE -C-	B	O	224.35	4,977.84	900.00	942.55	6,820.39	59,734.08	10,800.00	11,310.60	81,844.68	8,974.20	1,346.13	92,165.01
33	34	AYUDANTE -C-	B	O	224.35	4,977.84	900.00	942.55	6,820.39	59,734.08	10,800.00	11,310.60	81,844.68	8,974.20	1,346.13	92,165.01
33	35	AYUDANTE -C-	B	O	224.35	4,977.84	900.00	942.55	6,820.39	59,734.08	10,800.00	11,310.60	81,844.68	8,974.20	1,346.13	92,165.01
33	36	AYUDANTE -C-	B	O	224.35	4,977.84	900.00	942.55	6,820.39	59,734.08	10,800.00	11,310.60	81,844.68	8,974.20	1,346.13	92,165.01

33	37	AYUDANTE -C-	B	O	224.35	4,977.84	900.00	942.55	6,820.39	59,734.08	10,800.00	11,310.60	81,844.68	8,974.20	1,346.13	92,165.01
33	38	AYUDANTE -C-	B	O	224.35	4,977.84	900.00	942.55	6,820.39	59,734.08	10,800.00	11,310.60	81,844.68	8,974.20	1,346.13	92,165.01
33	39	AYUDANTE -C-	B	O	224.35	4,977.84	900.00	942.55	6,820.39	59,734.08	10,800.00	11,310.60	81,844.68	8,974.20	1,346.13	92,165.01
34	40	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	41	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	42	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	43	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	44	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	45	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	46	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	47	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	48	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	49	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	50	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	51	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	52	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	53	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	54	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	55	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	56	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95

[illegible]

34	78	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	79	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	80	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	81	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	82	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	83	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	84	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	85	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	86	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	87	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	88	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	89	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
34	90	AYUDANTE -D-	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
	90				BASE	479,292.13	87,400.00	85,691.66	652,383.79	5,751,505.56	1,048,800.00	1,028,299.92	7,828,605.48	858,399.72	128,759.96	8,815,765.16
	92				SUBTOTAL	522,647.81	90,800.00	85,988.87	699,436.68	6,271,773.72	1,089,600.00	1,031,866.44	8,393,240.16	920,311.42	138,046.71	9,451,598.29
LIMPIA																
14	1	JEFE DE DEPARTAMENTO -A-	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
14	2	JEFE DE DEPARTAMENTO -A-	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
	2				CONFIANZA	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40

26	1	AUXILIAR "A"	B	O	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
33	2	AYUDANTE "A"	B	O	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,939.43
33	3	AYUDANTE "A"	B	O	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,939.43
33	4	AYUDANTE "A"	B	O	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,939.43
35	5	AYUDANTE "B"	B	O	244.77	5,478.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
35	6	AYUDANTE "B"	B	O	244.77	5,478.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
35	7	AYUDANTE "B"	B	O	244.77	5,478.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
35	8	AYUDANTE "B"	B	O	244.77	5,478.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
35	9	AYUDANTE "B"	B	O	244.77	5,478.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
35	10	AYUDANTE "B"	B	O	244.77	5,478.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
35	11	AYUDANTE "B"	B	O	244.77	5,478.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
35	12	AYUDANTE "B"	B	O	244.77	5,478.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
35	13	AYUDANTE "B"	B	O	244.77	5,478.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
38	14	AYUDANTE "C"	B	O	224.35	4,977.84	900.00	942.55	6,820.39	59,734.08	10,800.00	11,310.60	81,844.68	8,974.20	1,346.13	92,165.01
38	15	AYUDANTE "C"	B	O	224.35	4,977.84	900.00	942.55	6,820.39	59,734.08	10,800.00	11,310.60	81,844.68	8,974.20	1,346.13	92,165.01
39	16	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,953.95
39	17	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,953.95
39	18	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,953.95
39	19	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,953.95
39	20	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,953.95

39	21	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	22	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
38	14	AYUDANTE "C"	B	O	224.35	4,977.84	900.00	942.55	6,820.39	59,734.08	10,800.00	11,310.60	81,844.68	8,974.20	1,346.13	92,165.01
39	24	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	25	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	26	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	27	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	28	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	29	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	30	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	31	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	32	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	33	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	34	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	35	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	36	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	37	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	38	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
33	39	VELADOR	B	O	244.77	5,479.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
33	40	VELADOR	B	O	244.77	5,479.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73

	41				BASE	208,503.75	37,600.00	38,645.12	284,748.87	2,502,045.00	451,200.00	463,741.44	3,416,986.44	374,668.57	56,200.43	3,847,856.44
	43				SUBTOTAL	219,456.56	40,400.00	40,557.22	300,413.78	2,633,478.72	484,800.00	486,686.64	3,604,965.36	395,281.29	59,292.19	4,059,538.84
PARQUES Y JARDINES																
14	1	JEFE DE DEPARTAMENTO -A-	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
19	2	JEFE DE DEPARTAMENTO -C-	C	A	417.08	10,952.81	1,600.00	126.44	12,679.25	131,433.72	19,200.00	1,517.28	152,151.00	16,683.22	2,502.48	171,336.71
	2				CONFIANZA	21,905.62	4,400.00	2,038.54	28,344.16	262,867.44	52,800.00	24,462.48	340,129.92	37,294.95	5,594.24	383,019.11
26	1	AUXILIAR "A"	B	O	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	2	AUXILIAR "A"	B	O	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	3	AUXILIAR "A"	B	O	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	4	AUXILIAR "A"	B	O	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
26	5	AUXILIAR "A"	B	O	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41
33	6	AYUDANTE "A"	B	O	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.32	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,939.43
33	7	AYUDANTE "A"	B	O	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.32	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,939.43
35	8	AYUDANTE "B"	B	O	244.77	5,479.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
39	9	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	10	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	11	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	12	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	13	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95

39	14	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	15	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	16	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	17	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	18	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	19	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	20	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	21	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	22	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	23	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	24	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	25	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	26	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
39	27	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
33	28	AYUDANTE -C-	B	O	224.35	4,977.84	900.00	942.55	6,820.39	59,734.08	10,800.00	11,310.60	81,844.68	8,974.20	1,346.13	92,165.01
	28				BASE	150,665.74	27,400.00	26,872.05	204,937.79	1,807,988.88	328,800.00	322,464.60	2,439,253.48	269,654.99	40,448.25	2,769,356.71
	30				SUBTOTAL	172,571.36	31,800.00	28,910.59	233,281.95	2,070,856.32	381,600.00	346,927.08	2,799,383.40	306,948.93	46,042.49	3,152,375.82

PLAZAS Y MERCADOS																
30	1	AUXILIAR-B-	B	O	326.75	7,492.92	1,500.00	940.34	9,933.26	89,915.04	18,000.00	11,284.08	119,199.12	13,070.08	1,960.51	134,229.71
26	2	AUXILIAR-A-	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41
	2				BASE	15,551.57	2,800.00	2,293.28	20,644.85	186,618.84	33,600.00	27,519.36	247,738.20	27,164.28	4,074.64	278,977.12
	2				SUBTOTAL	15,551.57	2,800.00	2,293.28	20,644.85	186,618.84	33,600.00	27,519.36	247,738.20	27,164.28	4,074.64	278,977.12
RASTRO MUNICIPAL																
10	1	DIRECTOR-C-	C	A	740.13	20,747.59	1,600.00	152.41	22,500.00	248,971.08	19,200.00	1,828.92	270,000.00	29,605.26	4,440.79	304,046.05
19	2	JEFE DE DEPARTAMENTO-C-	C	A	417.08	10,952.81	1,600.00	126.44	12,679.25	131,433.72	19,200.00	1,517.28	152,151.00	16,683.22	2,502.48	171,336.71
16	3	JEFE DE DEPARTAMENTO-B-	C	A	449.51	10,952.81	1,600.00	1,112.34	13,665.15	131,433.72	19,200.00	13,348.08	163,981.80	17,980.46	2,697.07	184,659.33
	3				CONFIANZA	42,653.21	4,800.00	1,391.19	48,844.40	511,838.52	57,600.00	16,694.28	586,132.80	64,268.95	9,640.34	660,042.09
26	1	AUXILIAR-A-	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41
35	2	AYUDANTE "B"	B	O	244.77	5,478.29	900.00	1,061.66	7,440.95	65,751.48	10,800.00	12,739.92	89,291.40	9,790.72	1,468.61	100,550.73
39	3	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95
	3				BASE	18,170.70	3,100.00	3,250.00	24,520.70	218,048.40	37,200.00	39,000.00	294,248.40	32,264.08	4,839.61	331,352.09
	6				SUBTOTAL	60,823.91	7,900.00	4,641.19	73,365.10	729,886.92	94,800.00	55,694.28	880,381.20	96,533.03	14,479.95	991,394.18
											150,494.28					

PANTEONES																	
19	1	JEFE DE DEPARTAMENTO -C-	C	A	417.08	10,952.81	1,600.00	126.44	12,679.25	131,433.72	19,200.00	1,517.28	152,151.00	16,683.22	2,302.48	171,336.71	
19	2	JEFE DE DEPARTAMENTO -C-	C	A	417.08	10,952.81	1,600.00	126.44	12,679.25	131,433.72	19,200.00	1,517.28	152,151.00	16,683.22	2,302.48	171,336.71	
19	3	JEFE DE DEPARTAMENTO -C-	C	A	417.08	10,952.81	1,600.00	126.44	12,679.25	131,433.72	19,200.00	1,517.28	152,151.00	16,683.22	2,302.48	171,336.71	
	3				CONFIANZA	32,858.43	4,800.00	379.32	38,037.75	394,301.16	57,600.00	4,551.84	456,453.00	50,049.67	7,307.45	514,010.12	
39	1	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95	
39	2	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95	
39	3	AYUDANTE "D"	B	O	209.48	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,379.16	1,256.87	86,053.95	
	3				BASE	13,898.28	2,700.00	2,506.20	19,104.48	166,779.36	32,400.00	30,074.40	229,253.76	25,137.47	3,770.62	258,161.85	
	6				SUBTOTAL	46,756.71	7,500.00	2,885.52	57,142.23	561,080.52	90,000.00	34,626.24	685,706.76	75,187.14	11,278.07	772,171.98	
ALUMBRADO PUBLICO																	
14	1	JEFE DE DEPARTAMENTO -A-	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40	
	1				CONFIANZA	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40	
26	1	AUXILIAR "A"	B	A	352.35	8,058.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.41	
30	2	AUXILIAR "B"	B	O	326.75	7,492.92	1,500.00	940.34	9,933.26	89,915.04	18,000.00	11,284.08	119,199.12	13,070.08	1,960.51	134,229.71	
30	3	AUXILIAR "B"	B	O	326.75	7,492.92	1,500.00	940.34	9,933.26	89,915.04	18,000.00	11,284.08	119,199.12	13,070.08	1,960.51	134,229.71	
30	4	AUXILIAR "B"	B	O	326.75	7,492.92	1,500.00	940.34	9,933.26	89,915.04	18,000.00	11,284.08	119,199.12	13,070.08	1,960.51	134,229.71	
30	5	AUXILIAR "B"	B	A	326.75	7,492.92	1,500.00	940.34	9,933.26	89,915.04	18,000.00	11,284.08	119,199.12	13,070.08	1,960.51	134,229.71	
	5				BASE	38,030.33	7,300.00	5,114.30	50,444.63	456,363.96	87,600.00	61,371.60	605,335.56	66,374.51	9,956.18	681,666.25	
	6				SUBTOTAL	48,983.14	10,100.00	7,026.40	66,109.54	587,797.68	121,200.00	84,316.80	793,314.48	86,986.24	13,047.94	893,348.65	

DESARROLLO RURAL																
9	1	DIRECTOR-B-	C	A	807.66	22,808.09	1,800.00	144.80	24,552.89	271,297.08	21,500.00	1,737.50	294,634.68	32,306.43	4,845.97	331,787.08
13	2	SUBDIRECTOR Y/O COORDINADOR	C	A	603.85	16,630.53	1,600.00	126.44	18,356.97	199,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
14	3	JEFE DE DEPARTAMENTO-A-	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
	3				CONFIANZA	50,191.43	6,200.00	2,183.34	58,574.77	602,297.16	74,400.00	26,200.00	702,897.24	77,072.07	11,560.81	791,530.12
26	1	AUXILIAR-A-	B	A	352.35	8,056.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.81
26	2	AUXILIAR-A-	B	A	352.35	8,056.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,539.08	14,094.20	2,114.13	144,747.81
	2				BASE	16,117.30	2,600.00	2,705.88	21,423.18	193,407.60	31,200.00	32,470.56	257,078.16	28,188.39	4,228.26	289,494.81
	5				SUBTOTAL	66,388.73	8,800.00	4,889.22	79,997.95	795,704.76	105,600.00	58,670.64	939,975.40	105,260.46	15,789.07	1,081,024.93
TURISMO																
14	1	JEFE DE DEPARTAMENTO-A-	C	A	515.29	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
	1				CONFIANZA	10,952.81	2,800.00	1,912.10	15,664.91	131,433.72	33,600.00	22,945.20	187,978.92	20,611.72	3,091.76	211,682.40
30	1	AUXILIAR "B"	B	A	326.75	7,492.92	1,500.00	940.34	9,933.26	89,915.04	18,000.00	11,294.08	119,199.12	13,070.08	1,960.51	134,229.71
32	2	AUXILIAR "C"	B	A	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
	2				BASE	14,318.21	2,700.00	2,092.60	19,110.81	171,818.52	32,400.00	25,111.20	229,329.72	25,145.80	3,771.87	258,247.39
	3				SUBTOTAL	25,271.02	5,500.00	4,004.70	34,775.72	303,252.24	66,000.00	48,056.40	417,308.64	45,757.53	6,863.63	469,929.80
	387					\$ 3,716,671.40	\$ 505,300.00	\$ 331,854.28	\$ 4,573,825.68	\$ 44,600,056.80	\$ 6,063,600.00	\$ 4,222,257.33	\$ 54,885,908.13	\$ 6,018,147.92	\$ 902,722.19	\$ 61,506,778.24

Municipio de Romita, Gto.
Plantilla de Personal Ejercicio Fiscal 2021
ORIGINAL

NIVEL	PLAZAS	PUESTO	STATUS	CATEGORIA	DIARIO	MENSUAL				ANUAL				ADICIONALES ANUALES		TOTAL
						SUELDO/ DIETAS	PRENSIÓN SOCIAL	APOYO FAMILIAR MULTIPLE	SUMA MENSUAL	SUELDO/ DIETAS	PRENSIÓN SOCIAL	APOYO FAMILIAR MULTIPLE	SUBTOTAL ANUAL	AGUINALDO 40 DIAS	PRIMA VACACIONAL 20 DIAS * 30%	

SEGURIDAD PUBLICA																
8	1	DIRECTOR 4-	C	A	1,014.42	28,594.32	2,000.00	244.11	30,838.43	343,131.84	24,000.00	2,928.32	370,061.16	40,576.88	6,086.53	416,724.57
10	2	DIRECTOR 2- (puestos internos)	C	A	740.13	20,747.59	1,800.00	152.41	22,500.10	249,971.08	19,200.00	1,828.32	270,000.00	29,666.26	4,440.79	304,046.05
12	3	SP: INSPECTOR	C	A	593.05	16,394.66	1,400.00	234.12	18,028.78	196,735.92	16,800.00	2,808.44	216,345.36	23,722.08	3,558.31	243,625.75
11	4	SP: COORDINADOR	C	A	477.08	10,352.81	1,300.00	126.44	12,679.25	131,433.84	19,200.00	1,517.28	152,151.12	16,683.24	2,502.49	171,336.84
13	5	SUBDIRECTOR Y/O COORDINADOR	C	A	603.85	16,530.53	1,300.00	126.44	18,556.97	196,566.36	19,200.00	1,517.28	220,283.64	24,153.91	3,623.09	248,060.63
14	6	JEFE DE DEPARTAMENTO "A"	C	A	515.29	10,352.81	2,800.00	1,910.10	15,064.91	131,433.72	33,600.00	22,946.20	187,970.92	20,611.72	3,091.76	211,682.40
19	7	JEFE DE DEPARTAMENTO "C"	C	A	477.08	10,352.81	1,300.00	126.44	12,679.25	131,433.72	19,200.00	1,517.28	152,151.00	16,683.22	2,502.48	171,336.71
21	8	SP: OFICIAL CALIFICADOR	C	A	477.08	10,352.80	1,300.00	126.44	12,679.24	131,433.60	19,200.00	1,517.28	152,150.88	16,683.21	2,502.48	171,336.57

21	9	SP: OFICIAL CALIFICADOR	C	A	417.08	10,352.80	1,800.00	126.44	12,679.24	131,433.61	19,200.00	1,517.28	152,150.88	16,883.21	2,502.48	171,336.57
21	10	SP: OFICIAL CALIFICADOR	C	A	417.08	10,352.80	1,800.00	126.44	12,679.24	131,433.61	19,200.00	1,517.28	152,150.88	16,883.21	2,502.48	171,336.57
22	11	SP: MEDICO LEGISTA	C	A	417.08	10,352.81	1,800.00	126.44	12,679.25	131,433.72	19,200.00	1,517.28	152,151.00	16,883.22	2,502.48	171,336.71
23	12	SP: SUBINSPECTOR	C	O	493.03	10,944.50	1,800.00	2,443.65	14,988.15	131,333.95	19,200.00	29,323.80	179,857.75	19,721.24	2,958.19	202,537.18
23	13	SP: SUBINSPECTOR	C	O	493.03	10,944.50	1,800.00	2,443.65	14,988.15	131,333.95	19,200.00	29,323.80	179,857.75	19,721.24	2,958.19	202,537.18
23	14	SP: SUBINSPECTOR	C	O	493.03	10,944.50	1,800.00	2,443.65	14,988.15	131,333.95	19,200.00	29,323.80	179,857.75	19,721.24	2,958.19	202,537.18
23	15	SP: SUBINSPECTOR	C	O	493.03	10,944.50	1,800.00	2,443.65	14,988.15	131,333.95	19,200.00	29,323.80	179,857.75	19,721.24	2,958.19	202,537.18
24	16	SP: OFICIAL	C	O	517.17	11,468.24	1,800.00	2,453.69	15,721.93	137,518.83	21,500.00	29,444.33	188,663.16	20,686.75	3,103.01	212,452.92
24	17	SP: OFICIAL	C	O	517.17	11,468.24	1,800.00	2,453.69	15,721.93	137,518.83	21,500.00	29,444.33	188,663.16	20,686.75	3,103.01	212,452.92
24	18	SP: OFICIAL	C	O	517.17	11,468.24	1,800.00	2,453.69	15,721.93	137,518.83	21,500.00	29,444.33	188,663.16	20,686.75	3,103.01	212,452.92
24	19	SP: OFICIAL	C	O	517.17	11,468.24	1,800.00	2,453.69	15,721.93	137,518.83	21,500.00	29,444.33	188,663.16	20,686.75	3,103.01	212,452.92
24	20	SP: OFICIAL	C	O	517.17	11,468.24	1,800.00	2,453.69	15,721.93	137,518.83	21,500.00	29,444.33	188,663.16	20,686.75	3,103.01	212,452.92
24	21	SP: OFICIAL	C	O	517.17	11,468.24	1,800.00	2,453.69	15,721.93	137,518.83	21,500.00	29,444.33	188,663.16	20,686.75	3,103.01	212,452.92
24	22	SP: OFICIAL	C	O	517.17	11,468.24	1,800.00	2,453.69	15,721.93	137,518.83	21,500.00	29,444.33	188,663.16	20,686.75	3,103.01	212,452.92
24	23	SP: OFICIAL	C	O	517.17	11,468.24	1,800.00	2,453.69	15,721.93	137,518.83	21,500.00	29,444.33	188,663.16	20,686.75	3,103.01	212,452.92
24	24	SP: OFICIAL	C	O	517.17	11,468.24	1,800.00	2,453.69	15,721.93	137,518.83	21,500.00	29,444.33	188,663.16	20,686.75	3,103.01	212,452.92
24	25	SP: OFICIAL	C	O	517.17	11,468.24	1,800.00	2,453.69	15,721.93	137,518.83	21,500.00	29,444.33	188,663.16	20,686.75	3,103.01	212,452.92
24	26	SP: OFICIAL	C	O	517.17	11,468.24	1,800.00	2,453.69	15,721.93	137,518.83	21,500.00	29,444.33	188,663.16	20,686.75	3,103.01	212,452.92
24	27	SP: OFICIAL	C	O	517.17	11,468.24	1,800.00	2,453.69	15,721.93	137,518.83	21,500.00	29,444.33	188,663.16	20,686.75	3,103.01	212,452.92

24	28	SP: OFICIAL	C O	517.17	11,468.24	1,800.00	2,453.69	15,721.93	137,618.83	21,600.00	29,444.33	188,663.16	20,686.75	3,100.01	212,452.92
24	29	SP: OFICIAL	C O	517.17	11,468.24	1,800.00	2,453.69	15,721.93	137,618.83	21,600.00	29,444.33	188,663.16	20,686.75	3,100.01	212,452.92
24	30	SP: OFICIAL	C O	517.17	11,468.24	1,800.00	2,453.69	15,721.93	137,618.83	21,600.00	29,444.33	188,663.16	20,686.75	3,100.01	212,452.92
25	31	SP: SUBCOORDINADOR	C O	366.74	7,354.61	1,400.00	2,030.25	10,844.86	88,255.32	16,800.00	25,083.00	130,138.32	14,268.55	2,140.43	146,548.31
25	32	SP: SUBCOORDINADOR	C O	366.74	7,354.61	1,400.00	2,030.25	10,844.86	88,255.32	16,800.00	25,083.00	130,138.32	14,268.55	2,140.43	146,548.31
28	33	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,488.86	15,601.86	135,756.00	21,600.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
28	34	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,488.86	15,601.86	135,756.00	21,600.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
28	35	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,488.86	15,601.86	135,756.00	21,600.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
28	36	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,488.86	15,601.86	135,756.00	21,600.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
28	37	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,488.86	15,601.86	135,756.00	21,600.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
28	38	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,488.86	15,601.86	135,756.00	21,600.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
28	39	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,488.86	15,601.86	135,756.00	21,600.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
28	40	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,488.86	15,601.86	135,756.00	21,600.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
28	41	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,488.86	15,601.86	135,756.00	21,600.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
28	42	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,488.86	15,601.86	135,756.00	21,600.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
28	43	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,488.86	15,601.86	135,756.00	21,600.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
28	44	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,488.86	15,601.86	135,756.00	21,600.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
28	45	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,488.86	15,601.86	135,756.00	21,600.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
28	46	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,488.86	15,601.86	135,756.00	21,600.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
28	47	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,488.86	15,601.86	135,756.00	21,600.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40

[illegible]

29	69	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,498.86	15,601.86	135,756.00	21,630.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
29	70	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,498.86	15,601.86	135,756.00	21,630.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
29	71	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,498.86	15,601.86	135,756.00	21,630.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
29	72	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,498.86	15,601.86	135,756.00	21,630.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
29	73	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,498.86	15,601.86	135,756.00	21,630.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
29	74	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,498.86	15,601.86	135,756.00	21,630.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
29	75	SP: POLICIA PREVENTIVO	C O	513.22	11,313.00	1,800.00	2,498.86	15,601.86	135,756.00	21,630.00	29,866.32	187,222.32	20,528.76	3,079.31	210,830.40
	75		CONFIANZA		864,680.49	130,800.00	158,720.45	1,154,213.94	10,512,077.84	1,591,200.00	1,934,511.75	14,037,788.59	1,538,231.31	230,884.70	15,807,995.60
32	1	AUXILIAR "C"	B A	301.89	6,825.29	1,200.00	1,152.26	9,177.55	81,903.48	14,400.00	13,827.12	110,130.60	12,075.72	1,811.36	124,017.68
33	2	AYUDANTE "A"	B A	285.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,594.13	108,938.43
33	3	AYUDANTE "A"	B A	285.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,594.13	108,938.43
33	4	AYUDANTE "A"	B A	285.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,594.13	108,938.43
33	5	AYUDANTE "A"	B A	285.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,594.13	108,938.43
33	6	AYUDANTE "A"	B A	285.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,594.13	108,938.43
34	7	SECRETARIA	B A	246.42	5,517.38	900.00	1,073.75	7,491.13	66,208.56	10,800.00	12,895.00	89,893.56	9,858.75	1,478.51	101,228.82
39	8	AYUDANTE "D"	B A	205.40	4,632.76	900.00	835.40	6,368.16	55,583.12	10,800.00	10,024.80	76,417.92	8,379.16	1,258.87	86,053.95
	8		BASE		46,707.73	8,000.00	8,637.76	63,345.49	580,482.76	96,000.00	103,653.12	780,146.88	83,349.33	12,302.40	855,997.61
	83		SUBTOTALS		911,401.22	138,800.00	167,388.21	1,217,559.43	11,072,570.60	1,687,200.00	2,038,164.87	14,797,935.47	1,622,380.64	243,387.10	16,663,903.21

TRANSITO Y VIALIDAD																
40	1	SP: SUBINSPECTOR	C	O	409.93	8,418.14	1,800.00	2,443.65	12,461.79	101,017.89	19,200.00	29,323.80	149,541.48	16,397.09	2,459.56	168,398.14
17	2	SP: JEFE DE POLICIA VIAL Y TRANSITO MUNICIPAL	C	A	505.00	13,143.37	1,800.00	730.21	15,473.58	157,720.46	19,200.00	8,782.52	185,602.98	20,559.98	3,654.00	209,096.96
41	3	TV: OFICIAL	C	O	356.74	7,354.59	1,400.00	2,090.25	10,844.94	88,255.09	16,800.00	25,083.00	130,138.09	14,268.53	2,140.43	146,548.04
41	4	TV: OFICIAL	C	O	356.74	7,354.59	1,400.00	2,090.25	10,844.94	88,255.09	16,800.00	25,083.00	130,138.09	14,268.53	2,140.43	146,548.04
28	5	SP: POLICIA VIAL	C	O	335.01	6,975.22	1,800.00	1,809.18	10,184.40	83,702.64	19,200.00	19,310.16	122,212.80	13,400.53	2,010.08	137,623.41
28	6	SP: POLICIA VIAL	C	O	335.01	6,975.22	1,800.00	1,809.18	10,184.40	83,702.64	19,200.00	19,310.16	122,212.80	13,400.53	2,010.08	137,623.41
28	7	SP: POLICIA VIAL	C	O	335.01	6,975.22	1,800.00	1,809.18	10,184.40	83,702.64	19,200.00	19,310.16	122,212.80	13,400.53	2,010.08	137,623.41
28	8	SP: POLICIA VIAL	C	O	335.01	6,975.22	1,800.00	1,809.18	10,184.40	83,702.64	19,200.00	19,310.16	122,212.80	13,400.53	2,010.08	137,623.41
28	9	SP: POLICIA VIAL	C	O	335.01	6,975.22	1,800.00	1,809.18	10,184.40	83,702.64	19,200.00	19,310.16	122,212.80	13,400.53	2,010.08	137,623.41
28	10	SP: POLICIA VIAL	C	O	335.01	6,975.22	1,800.00	1,809.18	10,184.40	83,702.64	19,200.00	19,310.16	122,212.80	13,400.53	2,010.08	137,623.41
28	11	SP: POLICIA VIAL	C	O	335.01	6,975.22	1,800.00	1,809.18	10,184.40	83,702.64	19,200.00	19,310.16	122,212.80	13,400.53	2,010.08	137,623.41
28	12	SP: POLICIA VIAL	C	O	335.01	6,975.22	1,800.00	1,809.18	10,184.40	83,702.64	19,200.00	19,310.16	122,212.80	13,400.53	2,010.08	137,623.41
28	13	SP: POLICIA VIAL	C	O	335.01	6,975.22	1,800.00	1,809.18	10,184.40	83,702.64	19,200.00	19,310.16	122,212.80	13,400.53	2,010.08	137,623.41
28	14	SP: POLICIA VIAL	C	O	335.01	6,975.22	1,800.00	1,809.18	10,184.40	83,702.64	19,200.00	19,310.16	122,212.80	13,400.53	2,010.08	137,623.41
28	15	SP: POLICIA VIAL	C	O	335.01	6,975.22	1,800.00	1,809.18	10,184.40	83,702.64	19,200.00	19,310.16	122,212.80	13,400.53	2,010.08	137,623.41
28	16	SP: POLICIA VIAL	C	O	335.01	6,975.22	1,800.00	1,809.18	10,184.40	83,702.64	19,200.00	19,310.16	122,212.80	13,400.53	2,010.08	137,623.41
28	17	SP: POLICIA VIAL	C	O	335.01	6,975.22	1,800.00	1,809.18	10,184.40	83,702.64	19,200.00	19,310.16	122,212.80	13,400.53	2,010.08	137,623.41
28	18	SP: POLICIA VIAL	C	O	335.01	6,975.22	1,800.00	1,809.18	10,184.40	83,702.64	19,200.00	19,310.16	122,212.80	13,400.53	2,010.08	137,623.41
42	19	TV: POLICIA PREVENTIVO	C	O	380.90	8,370.28	1,800.00	1,809.18	11,579.46	100,443.35	19,200.00	19,310.16	138,953.52	15,236.13	2,285.42	156,475.07
19					CONFIANZA	142,294.05	30,000.00	31,492.06	203,786.11	1,707,528.62	360,000.00	377,904.72	2,445,433.34	268,138.62	40,228.94	2,753,793.91

RECLUSORIO MUNICIPAL																	
27	1	BARANDILLA	C	A	513.22	11,313.00	1,800.00	2,498.86	15,691.86	135,735.00	21,630.00	29,666.32	187,222.32	20,528.76	3,079.31	210,830.40	
27	2	BARANDILLA	C	A	513.22	11,313.00	1,800.00	2,498.86	15,691.86	135,735.00	21,630.00	29,666.32	187,222.32	20,528.76	3,079.31	210,830.40	
27	3	BARANDILLA	C	A	513.22	11,313.00	1,800.00	2,498.86	15,691.86	135,735.00	21,630.00	29,666.32	187,222.32	20,528.76	3,079.31	210,830.40	
3						SUBTOTAL	33,939.00	5,400.00	7,466.58	46,805.58	407,288.00	64,890.00	89,588.96	61,588.28	9,237.94	632,491.19	
PROTECCION CIVIL																	
10	1	DIRECTOR C-	C	A	740.13	20,747.59	1,600.00	152.41	22,500.00	248,971.08	19,200.00	1,828.92	270,000.00	29,605.26	4,440.79	304,046.05	
19	2	JEFE DE DEPARTAMENTO C-	C	A	417.00	10,932.81	1,600.00	126.44	12,679.25	131,433.72	19,200.00	1,517.28	152,151.00	16,683.22	2,502.48	171,336.71	
	2					CONFIANZA	31,700.40	3,200.00	278.85	35,179.25	380,404.80	38,400.00	3,346.20	422,151.00	46,288.48	6,943.27	475,382.76
30	1	AUXILIAR "B"	B	O	326.75	7,482.92	1,500.00	940.34	9,933.26	89,915.04	18,000.00	11,284.08	119,199.12	13,070.08	1,980.51	134,223.71	
26	2	AUXILIAR "A"	B	A	352.35	8,168.65	1,300.00	1,352.94	10,711.59	96,703.80	15,600.00	16,235.28	128,538.08	14,094.20	2,114.13	144,747.41	
33	3	AYUDANTE "A"	B	A	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,938.43	
33	4	AYUDANTE "A"	B	O	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,938.43	
33	5	AYUDANTE "A"	B	O	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,938.43	
33	6	AYUDANTE "A"	B	O	265.19	5,946.46	1,000.00	1,115.27	8,061.73	71,357.52	12,000.00	13,383.24	96,740.76	10,607.54	1,591.13	108,938.43	
38	7	AYUDANTE C-	B	A	224.35	4,977.84	900.00	942.55	6,820.39	59,734.08	10,800.00	11,310.60	81,844.68	8,974.20	1,346.13	92,165.01	
38	8	AYUDANTE C-	B	A	224.35	4,977.84	900.00	942.55	6,820.39	59,734.08	10,800.00	11,310.60	81,844.68	8,974.20	1,346.13	92,165.01	
38	9	AYUDANTE C-	B	A	224.35	4,977.84	900.00	942.55	6,820.39	59,734.08	10,800.00	11,310.60	81,844.68	8,974.20	1,346.13	92,165.01	
39	10	AYUDANTE "D"	B	O	289.40	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,378.16	1,256.87	86,053.95	

39	11	AYUDANTE "D"	B	O	209.40	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,378.16	1,256.87	86,053.95
39	12	AYUDANTE "D"	B	O	209.40	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,378.16	1,256.87	86,053.95
39	13	AYUDANTE "D"	B	O	209.40	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,378.16	1,256.87	86,053.95
39	14	AYUDANTE "D"	B	O	209.40	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,378.16	1,256.87	86,053.95
39	15	AYUDANTE "D"	B	O	209.40	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,378.16	1,256.87	86,053.95
39	16	AYUDANTE "D"	B	O	209.40	4,632.76	900.00	835.40	6,368.16	55,593.12	10,800.00	10,024.80	76,417.92	8,378.16	1,256.87	86,053.95
	16				BASE	86,700.25	15,800.00	15,429.81	117,930.06	1,040,403.00	189,600.00	185,157.72	1,415,180.72	155,171.13	23,275.67	1,583,607.52
	18				SUBTOTAL	118,400.65	19,000.00	15,708.66	153,109.31	1,420,807.80	228,000.00	188,383.92	1,837,311.72	201,458.62	30,218.94	2,068,990.28

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\$1,206,034.92 \$ 193,200.00 \$ 222,025.51 \$ 1,521,260.43 \$ 14,608,175.02 \$ 2,340,000.00 \$ 2,694,172.47 \$ 19,842,347.49 \$ 2,153,786.17 \$ 320,064.93 \$ 22,119,178.59

Municipio de Romita, Gto.

Plantilla de Personal 2021: Temporal

ORIGINAL

PLAZAS AUTORIZADAS 2021					
CLAVE	UNIDAD ADMINISTRATIVA	NIVEL	PUESTO	CATEGORÍA	PLAZAS
1	ADQUISICIONES Y CONTROL DE BIENES	32	AUXILIAR -C-	Eventual	1
2	CASA DE LA CULTURA	8	DIRECTOR-A-	Eventual	1
3	CASA DE LA CULTURA	26	AUXILIAR -A-	Eventual	1
4	CATASTRO E IMPUESTOS INMOBILIARIOS Y DE EJECUCION	32	AUXILIAR -C-	Eventual	1
5	CATASTRO E IMPUESTOS INMOBILIARIOS Y DE EJECUCION	34	SECRETARIA	Eventual	1
6	COMUNICACIÓN SOCIAL	33	AYUDANTE -A-	Eventual	1
7	CONTRALORIA	26	AUXILIAR -A-	Eventual	1
8	CONTRALORIA	32	AUXILIAR -C-	Eventual	1

9	SECRETARIA DE AYUNTAMIENTO	13	SUBDIRECTOR Y/O COORDINADOR (CRONISTA)	Eventual	1
10	DESARROLLO ECONOMICO	32	AUXILIAR -C-	Eventual	3
11	DIRECCION DE PLANEACIÓN	9	DIRECTOR -B-	Eventual	1
12	DIRECCION DE PLANEACIÓN	14	JEFE DE DEPARTAMENTO -A-	Eventual	1
13	DIRECCION DE PLANEACIÓN	34	SECRETARIA	Eventual	2
14	DIRECCION DE PLANEACIÓN	39	AYUDANTE -D-	Eventual	2
15	INSTITUTO MUNICIPAL DE LA MUJER	16	JEFE DE DEPARTAMENTO -B-	Eventual	4
16	SECRETARIA PARTICULAR	26	AUXILIAR -A-	Eventual	1
17	SECRETARIA PARTICULAR	32	AUXILIAR -C-	Eventual	1
17	SECRETARIA PARTICULAR	14	JEFE DE DEPARTAMENTO -A-	Eventual	1
18	DESARROLLO INSTITUCIONAL	14	JEFE DE DEPARTAMENTO -A-	Eventual	1
19	PROTECCION CIVIL	26	AUXILIAR -A-	Eventual	1
20	PROTECCION CIVIL	32	AUXILIAR -C-	Eventual	1
21	PROTECCION CIVIL	33	AYUDANTE -A-	Eventual	1
22	RASTRO MUNICIPAL	39	AYUDANTE -D-	Eventual	1
25	SEGURIDAD PUBLICA	29	SP: POLICIA PREVENTIVO	Eventual	15
26	SEGURIDAD PUBLICA	25	SP: SUBCOORDINADOR	Eventual	1
27	SEGURIDAD PUBLICA	39	AYUDANTE -D-	Eventual	1
28	TRANSITO Y VIALIDAD	28	SP: POLICIA VIAL	Eventual	7
29	SERVICIOS PUBLICOS MUNICIPALES	30	AUXILIAR -B-	Eventual	1
30	SERVICIOS PUBLICOS MUNICIPALES	39	AYUDANTE -D-	Eventual	3
31	SERVICIOS PUBLICOS MUNICIPALES	14	JEFE DE DEPARTAMENTO -A-	Eventual	1
32	SERVICIOS PUBLICOS MUNICIPALES	26	AUXILIAR -A-	Eventual	4
33	SERVICIOS PUBLICOS MUNICIPALES	19	JEFE DE DEPARTAMENTO -C-	Eventual	1
34	SERVICIOS PUBLICOS MUNICIPALES	39	AYUDANTE -D-	Eventual	3
35	TESORERIA MUNICIPAL	26	AUXILIAR -A-	Eventual	4
36	TESORERIA MUNICIPAL	39	AYUDANTE -D-	Eventual	2
37	TESORERIA MUNICIPAL	32	AUXILIAR -C-	Eventual	2
38	DESARROLLO RURAL	39	AYUDANTE -D-	Eventual	1
39	EDUCACIÓN -UEG	32	AUXILIAR -C-	Asimilados a Salario	1
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Municipio de Romita
TABULADOR DE SUELDOS Y SALARIOS 2021
ORIGINAL

PERCEPCIONES ORDINARIAS		MENSUALES				ANUALES		
NIVEL	PUESTO	SUMA MENSUAL	SUELDO / DIETA BASE	PREVISIÓN SOCIAL	APOYO FAMILIAR MÚLTIPLE	AGUINALDO (40 DÍAS)	PRIMA VACACIONAL (30%)	FONDO DE AHORRO RETIRO
1	PRESIDENTE	\$60,689.63	\$57,024.04	\$2,400.00	\$1,265.59	\$79,811.02	\$11,971.65	\$60,665.35
2	SINDICO	\$50,703.14	\$48,041.01	\$2,400.00	\$262.13	\$66,714.65	\$10,007.20	\$50,703.14
3	REGIDOR	\$49,457.45	\$46,841.46	\$2,400.00	\$215.99	\$65,075.59	\$9,761.34	\$49,457.45
4	TESORERO MUNICIPAL	\$49,457.45	\$46,841.46	\$2,400.00	\$215.99	\$65,075.59	\$9,761.34	\$0.00
5	SECRETARIO DE AYUNTAMIENTO	\$49,457.45	\$46,841.46	\$2,400.00	\$215.99	\$65,075.59	\$9,761.34	\$0.00
6	CONTRALOR MUNICIPAL	\$30,838.43	\$28,594.32	\$2,000.00	\$244.11	\$40,576.88	\$6,086.53	\$0.00
7	DIRECTOR GENERAL	\$38,058.13	\$35,470.22	\$2,400.00	\$187.91	\$50,076.49	\$7,511.47	\$0.00
8	DIRECTOR -A-	\$30,838.43	\$28,594.32	\$2,000.00	\$244.11	\$40,576.88	\$6,086.53	\$0.00
9	DIRECTOR -B-	\$24,552.89	\$22,608.09	\$1,800.00	\$144.80	\$32,306.43	\$4,845.97	\$0.00
10	DIRECTOR -C-	\$22,500.00	\$20,747.59	\$1,600.00	\$152.41	\$29,605.26	\$4,440.79	\$0.00
11	SP: COORDINADOR	\$12,679.26	\$10,952.82	\$1,600.00	\$126.44	\$16,683.24	\$2,502.49	\$0.00
12	SP: INSPECTOR	\$18,028.78	\$16,394.66	\$1,400.00	\$234.12	\$23,722.08	\$3,558.31	\$0.00
13	SUBDIRECTOR Y/O COORDINADOR	\$18,356.97	\$16,630.53	\$1,600.00	\$126.44	\$24,153.91	\$3,623.09	\$0.00
14	JEFE DE DEPARTAMENTO -A-	\$15,664.91	\$10,952.81	\$2,800.00	\$1,912.10	\$20,611.72	\$3,091.76	\$0.00
15	SUPERVISOR CONTRALORIA Y/O OBRA	\$15,607.81	\$13,482.62	\$2,000.00	\$125.19	\$20,536.59	\$3,080.49	\$0.00
16	JEFE DE DEPARTAMENTO -B-	\$13,665.15	\$10,952.81	\$1,600.00	\$1,112.34	\$17,980.46	\$2,697.07	\$0.00
17	SP: JEFE DE POLICIA VIAL Y TRANSITO MUNICIPAL	\$15,473.58	\$13,143.37	\$1,600.00	\$730.21	\$20,359.98	\$3,054.00	\$0.00
18	SUPERVISOR	\$13,217.34	\$10,595.18	\$1,600.00	\$1,022.16	\$17,391.24	\$2,608.69	\$0.00
19	JEFE DE DEPARTAMENTO -C-	\$12,679.25	\$10,952.81	\$1,600.00	\$126.44	\$16,683.22	\$2,502.48	\$0.00
20	SP: ASUNTOS INTERNOS	\$12,679.25	\$10,952.81	\$1,600.00	\$126.44	\$16,683.22	\$2,502.48	\$0.00
21	SP: OFICIAL CALIFICADOR	\$12,679.24	\$10,952.80	\$1,600.00	\$126.44	\$16,683.21	\$2,502.48	\$0.00
22	SP: MEDICO LEGISTA	\$12,679.25	\$10,952.81	\$1,600.00	\$126.44	\$16,683.22	\$2,502.48	\$0.00
23	SP: SUBINSPECTOR	\$14,988.15	\$10,944.50	\$1,600.00	\$2,443.65	\$19,721.24	\$2,958.19	\$0.00
24	SP: OFICIAL	\$15,721.93	\$11,468.24	\$1,800.00	\$2,453.69	\$20,686.75	\$3,103.01	\$0.00
25	SP: SUBCOORDINADOR	\$10,844.86	\$7,354.61	\$1,400.00	\$2,090.25	\$14,269.55	\$2,140.43	\$0.00
26	AUXILIAR -A-	\$10,711.59	\$8,058.65	\$1,300.00	\$1,352.94	\$14,094.20	\$2,114.13	\$0.00
27	BARANDILLA	\$15,601.86	\$11,313.00	\$1,800.00	\$2,488.86	\$20,528.76	\$3,079.31	\$0.00
28	SP: POLICIA VIAL	\$10,184.40	\$6,975.22	\$1,600.00	\$1,609.18	\$13,400.53	\$2,010.08	\$0.00
29	SP: POLICIA PREVENTIVO	\$15,601.86	\$11,313.00	\$1,800.00	\$2,488.86	\$20,528.76	\$3,079.31	\$0.00
30	AUXILIAR -B-	\$9,933.26	\$7,492.92	\$1,500.00	\$940.34	\$13,070.08	\$1,960.51	\$0.00
31	AUXILIAR CONTRALORIA Y OBRA	\$9,439.40	\$7,437.74	\$1,200.00	\$801.66	\$12,420.26	\$1,863.04	\$0.00
32	AUXILIAR -C-	\$9,177.55	\$6,825.29	\$1,200.00	\$1,152.26	\$12,075.72	\$1,811.36	\$0.00
33	AYUDANTE -A-	\$8,061.73	\$5,946.46	\$1,000.00	\$1,115.27	\$10,607.54	\$1,591.13	\$0.00
34	SECRETARIA	\$7,491.13	\$5,517.38	\$900.00	\$1,073.75	\$9,856.75	\$1,478.51	\$0.00
35	AYUDANTE -B-	\$7,440.95	\$5,479.29	\$900.00	\$1,061.66	\$9,790.72	\$1,468.61	\$0.00
	SP: TELEFONISTA Y RADIO							
36	OPERADORES	\$7,440.95	\$5,479.29	\$900.00	\$1,061.66	\$9,790.72	\$1,468.61	\$0.00
37	VELADOR	\$7,440.95	\$5,479.29	\$900.00	\$1,061.66	\$9,790.72	\$1,468.61	\$0.00
38	AYUDANTE -C-	\$6,820.39	\$4,977.84	\$900.00	\$942.55	\$8,974.20	\$1,346.13	\$0.00
39	AYUDANTE -D-	\$6,368.16	\$4,632.76	\$900.00	\$835.40	\$8,379.16	\$1,256.87	\$0.00
40	TV: SUBINSPECTOR	\$12,461.79	\$8,418.14	\$1,600.00	\$2,443.65	\$16,397.09	\$2,459.56	\$0.00
41	TV: OFICIAL	\$10,844.84	\$7,354.59	\$1,400.00	\$2,090.25	\$14,269.53	\$2,140.43	\$0.00
42	TV: POLICIA PREVENTIVO	\$11,579.46	\$8,370.28	\$1,600.00	\$1,609.18	\$15,236.13	\$2,285.42	\$0.00

POR LO TANTO, CON FUNDAMENTO EN LOS ARTÍCULOS 77, FRACCIÓN IV y 240 DE LA LEY ORGÁNICA MUNICIPAL PARA EL ESTADO DE GUANAJUATO, MANDO SE IMPRIMA, PUBLIQUE, CIRCULE Y SE LE DÉ EL DEBIDO CUMPLIMIENTO.

DADO EN EL SALÓN DE CABILDOS DE ESTA PRESIDENCIA MUNICIPAL DE ROMITA, GUANAJUATO, A LOS 29 DÍAS DEL MES DE DICIEMBRE DEL AÑO 2020.

